

**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014**

Fecha y hora de Impresión | 12/ago/2014  
10:20 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$13,968,033.04	-\$599,864.62	\$13,368,168.42	\$12,878,158.56	\$490,009.86	\$3,889,051.81	\$8,989,106.75	\$9,479,116.61	\$3,869,287.03	\$3,869,287.03	\$19,764.78
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$8,290,624.35	-\$2,353,000.00	\$5,937,624.35	\$5,833,421.74	\$104,202.61	\$2,042,513.71	\$3,790,908.03	\$3,895,110.64	\$2,042,513.71	\$2,042,513.71	\$0.00
1110	Dietas	\$1,464,450.35	-\$125,000.00	\$1,339,450.35	\$1,339,450.35	\$0.00	\$373,464.99	\$965,985.36	\$965,985.36	\$373,464.99	\$373,464.99	\$0.00
1111	Dietas	\$1,464,450.35	-\$125,000.00	\$1,339,450.35	\$1,339,450.35	\$0.00	\$373,464.99	\$965,985.36	\$965,985.36	\$373,464.99	\$373,464.99	\$0.00
1130	Sueldos base al personal permanente	\$6,826,174.00	-\$2,228,000.00	\$4,598,174.00	\$4,493,971.39	\$104,202.61	\$1,669,048.72	\$2,824,922.67	\$2,929,125.28	\$1,669,048.72	\$1,669,048.72	\$0.00
1131	SUELDOS BASE.	\$6,826,174.00	-\$2,228,000.00	\$4,598,174.00	\$4,493,971.39	\$104,202.61	\$1,669,048.72	\$2,824,922.67	\$2,929,125.28	\$1,669,048.72	\$1,669,048.72	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$211,925.99	\$261,629.50	\$473,555.49	\$187,748.24	\$285,807.25	\$75,871.98	\$111,876.26	\$397,683.51	\$75,871.98	\$75,871.98	\$0.00
1210	Honorarios asimilables a salarios	\$121,455.49	\$272,600.00	\$394,055.49	\$157,389.87	\$236,665.62	\$72,813.61	\$84,576.26	\$321,241.88	\$72,813.61	\$72,813.61	\$0.00
1211	Honorarios asimilables a salarios	\$121,455.49	\$272,600.00	\$394,055.49	\$157,389.87	\$236,665.62	\$72,813.61	\$84,576.26	\$321,241.88	\$72,813.61	\$72,813.61	\$0.00
1220	Sueldos base al personal eventual	\$75,470.50	-\$10,970.50	\$64,500.00	\$15,358.37	\$49,141.63	\$3,058.37	\$12,300.00	\$61,441.63	\$3,058.37	\$3,058.37	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$2,700.00	\$12,300.00	\$12,300.00	\$2,700.00	\$2,700.00	\$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES.	\$60,470.50	-\$10,970.50	\$49,500.00	\$358.37	\$49,141.63	\$358.37	\$0.00	\$49,141.63	\$358.37	\$358.37	\$0.00
1230	Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,535,821.17	-\$52,380.00	\$1,483,441.17	\$1,483,441.17	\$0.00	\$17,322.04	\$1,466,119.13	\$1,466,119.13	\$17,322.04	\$17,322.04	\$0.00
1310	Primas por años de servicio efectivos prestados	\$15,620.00	\$47,520.00	\$63,140.00	\$63,140.00	\$0.00	\$0.00	\$63,140.00	\$63,140.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECT	\$15,620.00	\$47,520.00	\$63,140.00	\$63,140.00	\$0.00	\$0.00	\$63,140.00	\$63,140.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	\$1,284,055.17	\$45,100.00	\$1,329,155.17	\$1,329,155.17	\$0.00	\$7,022.51	\$1,322,132.66	\$1,322,132.66	\$7,022.51	\$7,022.51	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL.	\$126,670.00	\$0.00	\$126,670.00	\$126,670.00	\$0.00	\$7,022.51	\$119,647.49	\$119,647.49	\$7,022.51	\$7,022.51	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO.	\$1,157,385.17	\$0.00	\$1,157,385.17	\$1,157,385.17	\$0.00	\$0.00	\$1,157,385.17	\$1,157,385.17	\$0.00	\$0.00	\$0.00
1323	BONO ESPECIAL ANUAL.	\$0.00	\$45,100.00	\$45,100.00	\$45,100.00	\$0.00	\$0.00	\$45,100.00	\$45,100.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$16,146.00	\$55,000.00	\$71,146.00	\$71,146.00	\$0.00	\$6,299.53	\$64,846.47	\$64,846.47	\$6,299.53	\$6,299.53	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$16,146.00	\$55,000.00	\$71,146.00	\$71,146.00	\$0.00	\$6,299.53	\$64,846.47	\$64,846.47	\$6,299.53	\$6,299.53	\$0.00
1340	Compensaciones	\$220,000.00	-\$200,000.00	\$20,000.00	\$20,000.00	\$0.00	\$4,000.00	\$16,000.00	\$16,000.00	\$4,000.00	\$4,000.00	\$0.00
1341	COMPENSACIONES ADICIONALES POR SERVICIOS E	\$215,000.00	-\$200,000.00	\$15,000.00	\$15,000.00	\$0.00	\$4,000.00	\$11,000.00	\$11,000.00	\$4,000.00	\$4,000.00	\$0.00
1349	COMPENSACIONES ADICIONALES A MAESTROS COM	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,489,841.00	-\$95,000.00	\$1,394,841.00	\$1,394,841.00	\$0.00	\$336,604.55	\$1,058,236.45	\$1,058,236.45	\$336,604.55	\$336,604.55	\$0.00
1410	Aportaciones de seguridad social	\$1,030,135.68	-\$100,000.00	\$930,135.68	\$930,135.68	\$0.00	\$224,535.60	\$705,600.08	\$705,600.08	\$224,535.60	\$224,535.60	\$0.00
1412	APORTACIONES AL IMSS.	\$1,030,135.68	-\$100,000.00	\$930,135.68	\$930,135.68	\$0.00	\$224,535.60	\$705,600.08	\$705,600.08	\$224,535.60	\$224,535.60	\$0.00
1430	Aportaciones al sistema para el retiro	\$447,205.32	\$0.00	\$447,205.32	\$447,205.32	\$0.00	\$95,138.95	\$352,066.37	\$352,066.37	\$95,138.95	\$95,138.95	\$0.00
1432	CUOTAS AL RCV.	\$447,205.32	\$0.00	\$447,205.32	\$447,205.32	\$0.00	\$95,138.95	\$352,066.37	\$352,066.37	\$95,138.95	\$95,138.95	\$0.00
1440	Aportaciones para seguros	\$12,500.00	\$5,000.00	\$17,500.00	\$17,500.00	\$0.00	\$16,930.00	\$570.00	\$570.00	\$16,930.00	\$16,930.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$12,500.00	\$5,000.00	\$17,500.00	\$17,500.00	\$0.00	\$16,930.00	\$570.00	\$570.00	\$16,930.00	\$16,930.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$284,640.00	\$1,925,109.38	\$2,209,749.38	\$2,209,749.38	\$0.00	\$1,186,103.07	\$1,023,646.31	\$1,023,646.31	\$1,166,338.29	\$1,166,338.29	\$19,764.78


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1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$2,640.00	\$150,000.00	\$152,640.00	\$152,640.00	\$0.00	\$19,764.78	\$132,875.22	\$132,875.22	\$0.00	\$0.00	\$19,764.78
1511	CUOTAS PARA EL FONDO DE AHORRO DEL PERSON	\$2,640.00	\$150,000.00	\$152,640.00	\$152,640.00	\$0.00	\$19,764.78	\$132,875.22	\$132,875.22	\$0.00	\$0.00	\$19,764.78
1520	Indemnizaciones	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABAJO	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$280,500.00	\$169,500.00	\$169,500.00	\$280,500.00	\$280,500.00	\$0.00
1531	PRESTACIONES DE RETIRO.	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$280,500.00	\$169,500.00	\$169,500.00	\$280,500.00	\$280,500.00	\$0.00
1540	Prestaciones contractuales	\$25,000.00	-\$15,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	\$25,000.00	-\$15,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$3,000.00	\$1,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1551	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$3,000.00	\$1,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$4,000.00	\$1,589,109.38	\$1,593,109.38	\$1,593,109.38	\$0.00	\$885,838.29	\$707,271.09	\$707,271.09	\$885,838.29	\$885,838.29	\$0.00
1592	COMPENSACIÓN GARANTIZADA.	\$4,000.00	\$750,000.00	\$754,000.00	\$754,000.00	\$0.00	\$751,456.85	\$2,543.15	\$2,543.15	\$751,456.85	\$751,456.85	\$0.00
1593	PAGAS DE DEFUNCIÓN.	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1596	BONO DE DESPENSA.	\$0.00	\$805,061.38	\$805,061.38	\$805,061.38	\$0.00	\$134,381.44	\$670,679.94	\$670,679.94	\$134,381.44	\$134,381.44	\$0.00
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$0.00	\$31,548.00	\$31,548.00	\$31,548.00	\$0.00	\$0.00	\$31,548.00	\$31,548.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,055,180.53	-\$286,223.50	\$1,768,957.03	\$1,768,957.03	\$0.00	\$230,636.46	\$1,538,320.57	\$1,538,320.57	\$230,636.46	\$230,636.46	\$0.00
1710	Estímulos	\$2,055,180.53	-\$286,223.50	\$1,768,957.03	\$1,768,957.03	\$0.00	\$230,636.46	\$1,538,320.57	\$1,538,320.57	\$230,636.46	\$230,636.46	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	\$2,055,180.53	-\$301,223.50	\$1,753,957.03	\$1,753,957.03	\$0.00	\$221,136.46	\$1,532,820.57	\$1,532,820.57	\$221,136.46	\$221,136.46	\$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$9,500.00	\$5,500.00	\$5,500.00	\$9,500.00	\$9,500.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,252,199.36</b>	<b>\$1,317,799.05</b>	<b>\$3,569,998.41</b>	<b>\$855,551.79</b>	<b>\$2,714,446.62</b>	<b>\$855,551.79</b>	<b>\$0.00</b>	<b>\$2,714,446.62</b>	<b>\$733,338.69</b>	<b>\$711,050.80</b>	<b>\$144,500.99</b>
2100	Materiales de administración, emisión de documentos y art	\$201,463.86	\$135,166.47	\$336,630.33	\$115,225.29	\$221,405.04	\$115,225.29	\$0.00	\$221,405.04	\$88,394.97	\$82,820.24	\$32,405.05
2110	Materiales, útiles y equipos menores de oficina	\$91,463.86	\$17,432.07	\$108,895.93	\$33,404.50	\$75,491.43	\$33,404.50	\$0.00	\$75,491.43	\$22,363.28	\$17,155.11	\$16,249.39
2111	MATERIALES Y ÚTILES DE OFICINA.	\$91,463.86	\$17,432.07	\$108,895.93	\$33,404.50	\$75,491.43	\$33,404.50	\$0.00	\$75,491.43	\$22,363.28	\$17,155.11	\$16,249.39
2120	Materiales y útiles de impresión y reproducción	\$67,100.00	\$75,234.40	\$142,334.40	\$58,662.23	\$83,672.17	\$58,662.23	\$0.00	\$83,672.17	\$44,564.41	\$44,564.41	\$14,097.82
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$67,100.00	\$75,234.40	\$142,334.40	\$58,662.23	\$83,672.17	\$58,662.23	\$0.00	\$83,672.17	\$44,564.41	\$44,564.41	\$14,097.82
2130	Material estadístico y geográfico	\$500.00	\$5,000.00	\$5,500.00	\$900.00	\$4,600.00	\$900.00	\$0.00	\$4,600.00	\$900.00	\$900.00	\$0.00
2131	MATERIAL DE ESTADÍSTICO Y GEOGRÁFICO.	\$500.00	\$5,000.00	\$5,500.00	\$900.00	\$4,600.00	\$900.00	\$0.00	\$4,600.00	\$900.00	\$900.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENESTAR	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$26,800.00	-\$2,000.00	\$24,800.00	\$5,393.56	\$19,406.44	\$5,393.56	\$0.00	\$19,406.44	\$3,702.28	\$3,335.72	\$2,057.84
2161	Material de limpieza	\$26,800.00	-\$2,000.00	\$24,800.00	\$5,393.56	\$19,406.44	\$5,393.56	\$0.00	\$19,406.44	\$3,702.28	\$3,335.72	\$2,057.84
2180	Materiales para el registro e identificación de bienes y per	\$9,500.00	\$39,500.00	\$49,000.00	\$16,865.00	\$32,135.00	\$16,865.00	\$0.00	\$32,135.00	\$16,865.00	\$16,865.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$9,500.00	\$39,500.00	\$49,000.00	\$16,865.00	\$32,135.00	\$16,865.00	\$0.00	\$32,135.00	\$16,865.00	\$16,865.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$103,100.00	\$83,402.00	\$186,502.00	\$44,225.33	\$142,276.67	\$44,225.33	\$0.00	\$142,276.67	\$40,660.65	\$34,620.49	\$9,604.84
2210	Productos alimenticios para personas	\$97,600.00	\$76,402.00	\$174,002.00	\$39,582.15	\$134,419.85	\$39,582.15	\$0.00	\$134,419.85	\$39,582.15	\$33,666.69	\$5,915.46
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$78,600.00	-\$1,500.00	\$77,100.00	\$18,917.23	\$58,182.77	\$18,917.23	\$0.00	\$58,182.77	\$18,917.23	\$17,162.23	\$1,755.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$0.00	\$96,902.00	\$96,902.00	\$20,664.92	\$76,237.08	\$20,664.92	\$0.00	\$76,237.08	\$20,664.92	\$16,504.46	\$4,160.46
2214	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,500.00	\$7,000.00	\$12,500.00	\$4,643.18	\$7,856.82	\$4,643.18	\$0.00	\$7,856.82	\$1,078.50	\$953.80	\$3,689.38
2231	Utensilios para el servicio de alimentación	\$5,500.00	\$7,000.00	\$12,500.00	\$4,643.18	\$7,856.82	\$4,643.18	\$0.00	\$7,856.82	\$1,078.50	\$953.80	\$3,689.38
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$572,720.00	\$863,680.00	\$1,436,400.00	\$104,575.09	\$1,331,824.91	\$104,575.09	\$0.00	\$1,331,824.91	\$34,050.77	\$34,050.77	\$70,524.32
2410	Productos minerales no metálicos	\$36,578.72	\$1,027,400.00	\$1,063,978.72	\$20,051.62	\$1,043,927.10	\$20,051.62	\$0.00	\$1,043,927.10	\$20,051.62	\$20,051.62	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN.	\$36,578.72	\$1,027,400.00	\$1,063,978.72	\$20,051.62	\$1,043,927.10	\$20,051.62	\$0.00	\$1,043,927.10	\$20,051.62	\$20,051.62	\$0.00
2420	Cemento y productos de concreto	\$150,141.28	-\$101,720.00	\$48,421.28	\$1,972.99	\$46,448.29	\$1,972.99	\$0.00	\$46,448.29	\$1,230.49	\$1,230.49	\$742.50
2421	Cemento y productos de concreto	\$150,141.28	-\$101,720.00	\$48,421.28	\$1,972.99	\$46,448.29	\$1,972.99	\$0.00	\$46,448.29	\$1,230.49	\$1,230.49	\$742.50
2430	Cal, yeso y productos de yeso	\$25,000.00	\$0.00	\$25,000.00	\$958.00	\$24,042.00	\$958.00	\$0.00	\$24,042.00	\$378.00	\$378.00	\$580.00
2431	Cal, yeso y productos de yeso	\$25,000.00	\$0.00	\$25,000.00	\$958.00	\$24,042.00	\$958.00	\$0.00	\$24,042.00	\$378.00	\$378.00	\$580.00
2440	Madera y productos de madera	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$25,000.00	-\$5,000.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00
2451	Vidrio y productos de vidrio	\$25,000.00	-\$5,000.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00
2460	Material eléctrico y electrónico	\$242,000.00	-\$62,000.00	\$180,000.00	\$54,441.68	\$125,558.32	\$54,441.68	\$0.00	\$125,558.32	\$1,554.01	\$1,554.01	\$52,887.67
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$242,000.00	-\$62,000.00	\$180,000.00	\$54,441.68	\$125,558.32	\$54,441.68	\$0.00	\$125,558.32	\$1,554.01	\$1,554.01	\$52,887.67
2470	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$13,283.94	\$17,716.06	\$13,283.94	\$0.00	\$17,716.06	\$4,309.54	\$4,309.54	\$8,974.40
2471	ESTRUCTURAS Y MANUFACTURAS.	\$31,000.00	\$0.00	\$31,000.00	\$13,283.94	\$17,716.06	\$13,283.94	\$0.00	\$17,716.06	\$4,309.54	\$4,309.54	\$8,974.40
2480	Materiales complementarios	\$40,000.00	-\$2,500.00	\$37,500.00	\$3,539.96	\$33,960.04	\$3,539.96	\$0.00	\$33,960.04	\$2,894.64	\$2,894.64	\$645.32
2481	MATERIALES COMPLEMENTARIOS.	\$40,000.00	-\$2,500.00	\$37,500.00	\$3,539.96	\$33,960.04	\$3,539.96	\$0.00	\$33,960.04	\$2,894.64	\$2,894.64	\$645.32
2490	Otros materiales y artículos de construcción y reparación	\$9,000.00	\$7,500.00	\$16,500.00	\$9,108.90	\$7,391.10	\$9,108.90	\$0.00	\$7,391.10	\$2,414.47	\$2,414.47	\$6,694.43
2491	Otros materiales y artículos de construcción y reparación	\$9,000.00	\$7,500.00	\$16,500.00	\$9,108.90	\$7,391.10	\$9,108.90	\$0.00	\$7,391.10	\$2,414.47	\$2,414.47	\$6,694.43
2500	Productos químicos, farmacéuticos y de laboratorios	\$14,193.00	\$2,600.00	\$16,793.00	\$1,252.80	\$15,540.20	\$1,252.80	\$0.00	\$15,540.20	\$0.00	\$0.00	\$1,252.80


**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014**

 Fecha y hora de Impresión | 12/ago/2014  
 10:20 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2510	Productos quimicos básicos	\$500.00	\$1,500.00	\$2,000.00	\$1,252.80	\$747.20	\$1,252.80	\$0.00	\$747.20	\$0.00	\$0.00	\$1,252.80
2511	SUSTANCIAS QUÍMICAS.	\$500.00	\$1,500.00	\$2,000.00	\$1,252.80	\$747.20	\$1,252.80	\$0.00	\$747.20	\$0.00	\$0.00	\$1,252.80
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$5,000.00	\$700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$8,693.00	\$400.00	\$9,093.00	\$0.00	\$9,093.00	\$0.00	\$0.00	\$9,093.00	\$0.00	\$0.00	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$8,693.00	\$400.00	\$9,093.00	\$0.00	\$9,093.00	\$0.00	\$0.00	\$9,093.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$753,123.00	\$281,669.58	\$1,034,792.58	\$493,443.55	\$541,349.03	\$493,443.55	\$0.00	\$541,349.03	\$493,443.55	\$491,773.55	\$1,670.00
2610	Combustibles, lubricantes y aditivos	\$753,123.00	\$281,669.58	\$1,034,792.58	\$493,443.55	\$541,349.03	\$493,443.55	\$0.00	\$541,349.03	\$493,443.55	\$491,773.55	\$1,670.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$753,123.00	\$281,669.58	\$1,034,792.58	\$493,443.55	\$541,349.03	\$493,443.55	\$0.00	\$541,349.03	\$493,443.55	\$491,773.55	\$1,670.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$118,799.50	\$2,000.00	\$120,799.50	\$31,471.23	\$89,328.27	\$31,471.23	\$0.00	\$89,328.27	\$15,812.84	\$15,812.84	\$15,658.39
2710	Vestuario y uniformes	\$77,760.00	-\$20,000.00	\$57,760.00	\$14,812.26	\$42,947.74	\$14,812.26	\$0.00	\$42,947.74	\$5,291.34	\$5,291.34	\$9,520.92
2711	VESTUARIO, UNIFORMES Y BLANCOS.	\$77,760.00	-\$20,000.00	\$57,760.00	\$14,812.26	\$42,947.74	\$14,812.26	\$0.00	\$42,947.74	\$5,291.34	\$5,291.34	\$9,520.92
2720	Prendas de seguridad y protección personal	\$9,000.00	\$7,263.50	\$16,263.50	\$6,719.51	\$9,543.99	\$6,719.51	\$0.00	\$9,543.99	\$2,262.00	\$2,262.00	\$4,457.51
2721	PRENDAS DE PROTECCIÓN PERSONAL.	\$9,000.00	\$7,263.50	\$16,263.50	\$6,719.51	\$9,543.99	\$6,719.51	\$0.00	\$9,543.99	\$2,262.00	\$2,262.00	\$4,457.51
2730	Artículos deportivos	\$30,527.00	\$14,736.50	\$45,263.50	\$8,679.96	\$36,583.54	\$8,679.96	\$0.00	\$36,583.54	\$7,000.00	\$7,000.00	\$1,679.96
2731	ARTÍCULOS DEPORTIVOS.	\$30,527.00	\$14,736.50	\$45,263.50	\$8,679.96	\$36,583.54	\$8,679.96	\$0.00	\$36,583.54	\$7,000.00	\$7,000.00	\$1,679.96
2750	Blancos y otros productos textiles,excepto prendas de ves	\$1,512.50	\$0.00	\$1,512.50	\$1,259.50	\$253.00	\$1,259.50	\$0.00	\$253.00	\$1,259.50	\$1,259.50	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$1,512.50	\$0.00	\$1,512.50	\$1,259.50	\$253.00	\$1,259.50	\$0.00	\$253.00	\$1,259.50	\$1,259.50	\$0.00
2800	Materiales y suministro para seguridad	\$346,750.00	-\$74,000.00	\$272,750.00	\$978.00	\$271,772.00	\$978.00	\$0.00	\$271,772.00	\$978.00	\$978.00	\$0.00
2810	Sustancias y materiales explosivos	\$500.00	\$6,000.00	\$6,500.00	\$978.00	\$5,522.00	\$978.00	\$0.00	\$5,522.00	\$978.00	\$978.00	\$0.00
2811	SUSTANCIAS Y MATERIALES EXPLOSIVOS.	\$500.00	\$6,000.00	\$6,500.00	\$978.00	\$5,522.00	\$978.00	\$0.00	\$5,522.00	\$978.00	\$978.00	\$0.00
2820	Materiales de seguridad pública	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2821	MATERIALES DE SEGURIDAD PÚBLICA.	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$96,250.00	-\$80,000.00	\$16,250.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$96,250.00	-\$80,000.00	\$16,250.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$136,050.00	\$29,281.00	\$165,331.00	\$64,380.50	\$100,950.50	\$64,380.50	\$0.00	\$100,950.50	\$59,997.91	\$50,994.91	\$13,385.59
2910	Herramientas menores	\$50,500.00	-\$33,897.00	\$16,603.00	\$825.60	\$15,777.40	\$825.60	\$0.00	\$15,777.40	\$496.59	\$496.59	\$329.01
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$50,500.00	-\$33,897.00	\$16,603.00	\$825.60	\$15,777.40	\$825.60	\$0.00	\$15,777.40	\$496.59	\$496.59	\$329.01
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$141.05	\$1,858.95	\$141.05	\$0.00	\$1,858.95	\$117.48	\$117.48	\$23.57
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$141.05	\$1,858.95	\$141.05	\$0.00	\$1,858.95	\$117.48	\$117.48	\$23.57
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$8,750.00	\$0.00	\$8,750.00	\$2,275.03	\$6,474.97	\$2,275.03	\$0.00	\$6,474.97	\$2,275.03	\$2,275.03	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$8,750.00	\$0.00	\$8,750.00	\$2,275.03	\$6,474.97	\$2,275.03	\$0.00	\$6,474.97	\$2,275.03	\$2,275.03	\$0.00


**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014**

 Fecha y hora de Impresión | 12/ago/2014  
 10:20 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$71,800.00	\$63,178.00	\$134,978.00	\$61,138.82	\$73,839.18	\$61,138.82	\$0.00	\$73,839.18	\$57,108.81	\$48,105.81	\$13,033.01
2961	Refacciones y accesorios menores de equipo de transpor	\$71,800.00	\$63,178.00	\$134,978.00	\$61,138.82	\$73,839.18	\$61,138.82	\$0.00	\$73,839.18	\$57,108.81	\$48,105.81	\$13,033.01
2970	Refacciones y accesorios menores de equipo de defensa	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,596,144.59</b>	<b>\$941,230.88</b>	<b>\$2,537,375.47</b>	<b>\$1,212,323.78</b>	<b>\$1,325,051.69</b>	<b>\$1,212,323.78</b>	<b>\$0.00</b>	<b>\$1,325,051.69</b>	<b>\$1,097,595.08</b>	<b>\$1,060,075.08</b>	<b>\$152,248.70</b>
3100	SERVICIOS BÁSICOS	\$532,160.02	\$343,759.22	\$875,919.24	\$561,360.66	\$314,558.58	\$561,360.66	\$0.00	\$314,558.58	\$552,559.74	\$552,559.74	\$8,800.92
3110	Energía eléctrica	\$412,284.68	\$286,642.62	\$698,927.30	\$500,005.67	\$198,921.63	\$500,005.67	\$0.00	\$198,921.63	\$500,005.67	\$500,005.67	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA.	\$412,284.68	\$286,642.62	\$698,927.30	\$500,005.67	\$198,921.63	\$500,005.67	\$0.00	\$198,921.63	\$500,005.67	\$500,005.67	\$0.00
3130	Agua	\$11,463.90	\$0.00	\$11,463.90	\$3,589.00	\$7,874.90	\$3,589.00	\$0.00	\$7,874.90	\$3,589.00	\$3,589.00	\$0.00
3131	SERVICIO DE AGUA.	\$11,463.90	\$0.00	\$11,463.90	\$3,589.00	\$7,874.90	\$3,589.00	\$0.00	\$7,874.90	\$3,589.00	\$3,589.00	\$0.00
3140	Telefonia Tradicional	\$37,015.44	\$12,000.00	\$49,015.44	\$15,688.00	\$33,327.44	\$15,688.00	\$0.00	\$33,327.44	\$15,688.00	\$15,688.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$37,015.44	\$12,000.00	\$49,015.44	\$15,688.00	\$33,327.44	\$15,688.00	\$0.00	\$33,327.44	\$15,688.00	\$15,688.00	\$0.00
3150	Telefonia celular	\$51,576.00	\$27,000.00	\$78,576.00	\$24,446.07	\$54,129.93	\$24,446.07	\$0.00	\$54,129.93	\$24,446.07	\$24,446.07	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	\$51,576.00	\$27,000.00	\$78,576.00	\$24,446.07	\$54,129.93	\$24,446.07	\$0.00	\$54,129.93	\$24,446.07	\$24,446.07	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$3,000.00	\$3,000.00	\$2,664.52	\$335.48	\$2,664.52	\$0.00	\$335.48	\$0.00	\$0.00	\$2,664.52
3161	SERVICIO DE RADIOLOCALIZACIÓN.	\$0.00	\$3,000.00	\$3,000.00	\$2,664.52	\$335.48	\$2,664.52	\$0.00	\$335.48	\$0.00	\$0.00	\$2,664.52
3170	Servicios de acceso a Internet, redes y procesamiento de	\$18,320.00	\$15,116.60	\$33,436.60	\$14,967.40	\$18,469.20	\$14,967.40	\$0.00	\$18,469.20	\$8,831.00	\$8,831.00	\$6,136.40
3171	Servicios de acceso de Internet, redes y procesamiento d	\$18,320.00	\$15,116.60	\$33,436.60	\$14,967.40	\$18,469.20	\$14,967.40	\$0.00	\$18,469.20	\$8,831.00	\$8,831.00	\$6,136.40
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$66,260.00	\$145,100.00	\$211,360.00	\$82,042.07	\$129,317.93	\$82,042.07	\$0.00	\$129,317.93	\$47,661.99	\$47,661.99	\$34,380.08
3220	Arrendamiento de edificios	\$9,600.00	\$5,800.00	\$15,400.00	\$3,600.00	\$11,800.00	\$3,600.00	\$0.00	\$11,800.00	\$3,600.00	\$3,600.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	\$9,600.00	\$5,800.00	\$15,400.00	\$3,600.00	\$11,800.00	\$3,600.00	\$0.00	\$11,800.00	\$3,600.00	\$3,600.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$500.00	\$0.00	\$500.00	\$420.00	\$80.00	\$420.00	\$0.00	\$80.00	\$420.00	\$420.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO.	\$500.00	\$0.00	\$500.00	\$420.00	\$80.00	\$420.00	\$0.00	\$80.00	\$420.00	\$420.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,660.00	\$75,000.00	\$90,660.00	\$44,969.84	\$45,690.16	\$44,969.84	\$0.00	\$45,690.16	\$17,160.00	\$17,160.00	\$27,809.84
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AI	\$15,660.00	\$75,000.00	\$90,660.00	\$44,969.84	\$45,690.16	\$44,969.84	\$0.00	\$45,690.16	\$17,160.00	\$17,160.00	\$27,809.84
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$25,000.00	\$25,000.00	\$50,000.00	\$8,120.00	\$41,880.00	\$8,120.00	\$0.00	\$41,880.00	\$8,120.00	\$8,120.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO.	\$25,000.00	\$25,000.00	\$50,000.00	\$8,120.00	\$41,880.00	\$8,120.00	\$0.00	\$41,880.00	\$8,120.00	\$8,120.00	\$0.00
3280	Arrendamiento financiero	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3281	Arrendamiento financiero	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$15,000.00	\$39,800.00	\$54,800.00	\$24,932.23	\$29,867.77	\$24,932.23	\$0.00	\$29,867.77	\$18,361.99	\$18,361.99	\$6,570.24


**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014**

Fecha y 12/ago/2014

hora de Impresión 10:20 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$15,000.00	\$39,800.00	\$54,800.00	\$24,932.23	\$29,867.77	\$24,932.23	\$0.00	\$29,867.77	\$18,361.99	\$18,361.99	\$6,570.24
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$191,000.00	\$264,982.00	\$455,982.00	\$103,188.50	\$352,793.50	\$103,188.50	\$0.00	\$352,793.50	\$83,236.50	\$83,236.50	\$19,952.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$135,000.00	\$45,152.00	\$180,152.00	\$99,552.00	\$80,600.00	\$99,552.00	\$0.00	\$80,600.00	\$79,600.00	\$79,600.00	\$19,952.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGFI	\$135,000.00	\$45,152.00	\$180,152.00	\$99,552.00	\$80,600.00	\$99,552.00	\$0.00	\$80,600.00	\$79,600.00	\$79,600.00	\$19,952.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3321	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$48,000.00	\$216,830.00	\$264,830.00	\$1,798.00	\$263,032.00	\$1,798.00	\$0.00	\$263,032.00	\$1,798.00	\$1,798.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$48,000.00	\$216,830.00	\$264,830.00	\$1,798.00	\$263,032.00	\$1,798.00	\$0.00	\$263,032.00	\$1,798.00	\$1,798.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	\$4,000.00	\$9,000.00	\$1,763.50	\$7,236.50	\$1,763.50	\$0.00	\$7,236.50	\$1,763.50	\$1,763.50	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$5,000.00	\$4,000.00	\$9,000.00	\$1,763.50	\$7,236.50	\$1,763.50	\$0.00	\$7,236.50	\$1,763.50	\$1,763.50	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,500.00	-\$1,000.00	\$500.00	\$75.00	\$425.00	\$75.00	\$0.00	\$425.00	\$75.00	\$75.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,500.00	-\$1,000.00	\$500.00	\$75.00	\$425.00	\$75.00	\$0.00	\$425.00	\$75.00	\$75.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$28,651.23	\$44,550.00	\$73,201.23	\$28,123.86	\$45,077.37	\$28,123.86	\$0.00	\$45,077.37	\$28,123.86	\$28,123.86	\$0.00
3410	Servicios financieros y bancarios	\$8,151.23	\$40,550.00	\$48,701.23	\$21,743.86	\$26,957.37	\$21,743.86	\$0.00	\$26,957.37	\$21,743.86	\$21,743.86	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS.	\$8,151.23	\$40,550.00	\$48,701.23	\$21,743.86	\$26,957.37	\$21,743.86	\$0.00	\$26,957.37	\$21,743.86	\$21,743.86	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL MUNICIPIO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$18,000.00	-\$16,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES.	\$18,000.00	-\$16,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$21,000.00	\$22,000.00	\$6,380.00	\$15,620.00	\$6,380.00	\$0.00	\$15,620.00	\$6,380.00	\$6,380.00	\$0.00
3471	FLETES Y MANIOBRAS.	\$1,000.00	\$21,000.00	\$22,000.00	\$6,380.00	\$15,620.00	\$6,380.00	\$0.00	\$15,620.00	\$6,380.00	\$6,380.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$444,150.00	-\$174,000.00	\$270,150.00	\$30,475.17	\$239,674.83	\$30,475.17	\$0.00	\$239,674.83	\$29,837.17	\$29,537.17	\$938.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$406.00	\$594.00	\$406.00	\$0.00	\$594.00	\$406.00	\$406.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$1,000.00	\$0.00	\$1,000.00	\$406.00	\$594.00	\$406.00	\$0.00	\$594.00	\$406.00	\$406.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	-\$3,000.00	\$7,000.00	\$3,338.00	\$3,662.00	\$3,338.00	\$0.00	\$3,662.00	\$2,700.00	\$2,700.00	\$638.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$10,000.00	-\$3,000.00	\$7,000.00	\$3,338.00	\$3,662.00	\$3,338.00	\$0.00	\$3,662.00	\$2,700.00	\$2,700.00	\$638.00
3550	Reparación y mantenimiento de equipo de transporte	\$122,150.00	-\$91,000.00	\$31,150.00	\$2,588.60	\$28,561.40	\$2,588.60	\$0.00	\$28,561.40	\$2,588.60	\$2,288.60	\$300.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$122,150.00	-\$91,000.00	\$31,150.00	\$2,588.60	\$28,561.40	\$2,588.60	\$0.00	\$28,561.40	\$2,588.60	\$2,288.60	\$300.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$300,000.00	-\$80,000.00	\$220,000.00	\$21,358.57	\$198,641.43	\$21,358.57	\$0.00	\$198,641.43	\$21,358.57	\$21,358.57	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN	\$300,000.00	-\$80,000.00	\$220,000.00	\$21,358.57	\$198,641.43	\$21,358.57	\$0.00	\$198,641.43	\$21,358.57	\$21,358.57	\$0.00


**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014**

Fecha y | 12/ago/2014

hora de Impresión | 10:20 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$2,784.00	\$3,216.00	\$2,784.00	\$0.00	\$3,216.00	\$2,784.00	\$2,784.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$2,784.00	\$3,216.00	\$2,784.00	\$0.00	\$3,216.00	\$2,784.00	\$2,784.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$23,307.00	\$41,000.00	\$64,307.00	\$29,686.00	\$34,621.00	\$29,686.00	\$0.00	\$34,621.00	\$20,406.00	\$14,606.00	\$15,080.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$15,207.00	\$40,000.00	\$55,207.00	\$28,700.00	\$26,507.00	\$28,700.00	\$0.00	\$26,507.00	\$19,420.00	\$13,620.00	\$15,080.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	\$15,207.00	\$40,000.00	\$55,207.00	\$28,700.00	\$26,507.00	\$28,700.00	\$0.00	\$26,507.00	\$19,420.00	\$13,620.00	\$15,080.00
3620	Difusión por radio,televisión y otros medios de mensajes c	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3623	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFO	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$1,000.00	\$2,000.00	\$986.00	\$1,014.00	\$986.00	\$0.00	\$1,014.00	\$986.00	\$986.00	\$0.00
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFO	\$1,000.00	\$1,000.00	\$2,000.00	\$986.00	\$1,014.00	\$986.00	\$0.00	\$1,014.00	\$986.00	\$986.00	\$0.00
3700	Servicios de traslados y viáticos	\$98,420.00	-\$2,850.00	\$95,570.00	\$58,625.99	\$36,944.01	\$58,625.99	\$0.00	\$36,944.01	\$58,625.99	\$58,625.99	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$14,520.00	\$5,480.00	\$14,520.00	\$0.00	\$5,480.00	\$14,520.00	\$14,520.00	\$0.00
3711	PASAJES NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$14,520.00	\$5,480.00	\$14,520.00	\$0.00	\$5,480.00	\$14,520.00	\$14,520.00	\$0.00
3720	Pasajes terrestres	\$18,720.00	-\$13,000.00	\$5,720.00	\$701.00	\$5,019.00	\$701.00	\$0.00	\$5,019.00	\$701.00	\$701.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$18,720.00	-\$13,000.00	\$5,720.00	\$701.00	\$5,019.00	\$701.00	\$0.00	\$5,019.00	\$701.00	\$701.00	\$0.00
3750	Viáticos en el pais	\$25,000.00	\$3,000.00	\$28,000.00	\$15,091.99	\$12,908.01	\$15,091.99	\$0.00	\$12,908.01	\$15,091.99	\$15,091.99	\$0.00
3752	VIÁTICOS NACIONALES	\$25,000.00	\$3,000.00	\$28,000.00	\$15,091.99	\$12,908.01	\$15,091.99	\$0.00	\$12,908.01	\$15,091.99	\$15,091.99	\$0.00
3760	Viáticos en el extranjero	\$30,000.00	\$10,000.00	\$40,000.00	\$28,313.00	\$11,687.00	\$28,313.00	\$0.00	\$11,687.00	\$28,313.00	\$28,313.00	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$30,000.00	\$10,000.00	\$40,000.00	\$28,313.00	\$11,687.00	\$28,313.00	\$0.00	\$11,687.00	\$28,313.00	\$28,313.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,700.00	-\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,700.00	-\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$187,796.34	\$261,000.00	\$448,796.34	\$302,912.53	\$145,883.81	\$302,912.53	\$0.00	\$145,883.81	\$264,250.83	\$232,830.83	\$70,081.70
3820	Gastos de orden social y cultural	\$167,796.34	\$273,000.00	\$440,796.34	\$297,683.53	\$143,112.81	\$297,683.53	\$0.00	\$143,112.81	\$259,021.83	\$227,601.83	\$70,081.70
3821	GASTOS DE ORDEN SOCIAL.	\$167,796.34	\$223,000.00	\$390,796.34	\$277,603.31	\$113,193.03	\$277,603.31	\$0.00	\$113,193.03	\$238,941.61	\$207,521.61	\$70,081.70
3822	SERVICIOS ASISTENCIALES.	\$0.00	\$50,000.00	\$50,000.00	\$20,080.22	\$29,919.78	\$20,080.22	\$0.00	\$29,919.78	\$20,080.22	\$20,080.22	\$0.00
3830	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$4,480.00	\$520.00	\$4,480.00	\$0.00	\$520.00	\$4,480.00	\$4,480.00	\$0.00
3831	CONGRESOS Y CONVENCIONES.	\$5,000.00	\$0.00	\$5,000.00	\$4,480.00	\$520.00	\$4,480.00	\$0.00	\$520.00	\$4,480.00	\$4,480.00	\$0.00
3850	Gastos de representación	\$15,000.00	-\$12,000.00	\$3,000.00	\$749.00	\$2,251.00	\$749.00	\$0.00	\$2,251.00	\$749.00	\$749.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN.	\$15,000.00	-\$12,000.00	\$3,000.00	\$749.00	\$2,251.00	\$749.00	\$0.00	\$2,251.00	\$749.00	\$749.00	\$0.00


**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014**

 Fecha y hora de Impresión | 12/ago/2014  
 10:20 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$24,400.00	\$17,689.66	\$42,089.66	\$15,909.00	\$26,180.66	\$15,909.00	\$0.00	\$26,180.66	\$12,893.00	\$12,893.00	\$3,016.00
3910	Servicios funerales y de cementerios	\$5,000.00	-\$3,000.00	\$2,000.00	\$500.00	\$1,500.00	\$500.00	\$0.00	\$1,500.00	\$500.00	\$500.00	\$0.00
3911	Servicios funerarios y de cementerios	\$5,000.00	-\$3,000.00	\$2,000.00	\$500.00	\$1,500.00	\$500.00	\$0.00	\$1,500.00	\$500.00	\$500.00	\$0.00
3920	Impuestos y derechos	\$12,000.00	\$15,689.66	\$27,689.66	\$6,367.00	\$21,322.66	\$6,367.00	\$0.00	\$21,322.66	\$6,367.00	\$6,367.00	\$0.00
3921	OTROS IMPUESTOS Y DERECHOS.	\$12,000.00	\$15,689.66	\$27,689.66	\$6,367.00	\$21,322.66	\$6,367.00	\$0.00	\$21,322.66	\$6,367.00	\$6,367.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3941	EROGACIONES POR RESOLUCIONES POR AUTORIDAD	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,900.00	\$0.00	\$1,900.00	\$1,618.00	\$282.00	\$1,618.00	\$0.00	\$282.00	\$1,618.00	\$1,618.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,900.00	\$0.00	\$1,900.00	\$1,618.00	\$282.00	\$1,618.00	\$0.00	\$282.00	\$1,618.00	\$1,618.00	\$0.00
3990	Otros servicios generales	\$5,000.00	\$5,000.00	\$10,000.00	\$7,424.00	\$2,576.00	\$7,424.00	\$0.00	\$2,576.00	\$4,408.00	\$4,408.00	\$3,016.00
3991	OTROS SERVICIOS.	\$5,000.00	\$5,000.00	\$10,000.00	\$7,424.00	\$2,576.00	\$7,424.00	\$0.00	\$2,576.00	\$4,408.00	\$4,408.00	\$3,016.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$335,800.00	\$1,130,636.00	\$1,466,436.00	\$281,138.29	\$1,185,297.71	\$281,138.29	\$0.00	\$1,185,297.71	\$277,341.24	\$277,341.24	\$3,797.05
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$930,636.00	\$930,636.00	\$105,000.00	\$825,636.00	\$105,000.00	\$0.00	\$825,636.00	\$105,000.00	\$105,000.00	\$0.00
4210	Transferencia otorgadas a entidades paraestatales no em	\$0.00	\$300,000.00	\$300,000.00	\$105,000.00	\$195,000.00	\$105,000.00	\$0.00	\$195,000.00	\$105,000.00	\$105,000.00	\$0.00
4211	TRANSFERENCIAS OTORGADAS A ENTIDADES PARA	\$0.00	\$300,000.00	\$300,000.00	\$105,000.00	\$195,000.00	\$105,000.00	\$0.00	\$195,000.00	\$105,000.00	\$105,000.00	\$0.00
4240	Transferencia otorgadas a entidades federativas y municij	\$0.00	\$630,636.00	\$630,636.00	\$0.00	\$630,636.00	\$0.00	\$0.00	\$630,636.00	\$0.00	\$0.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3X1	\$0.00	\$630,636.00	\$630,636.00	\$0.00	\$630,636.00	\$0.00	\$0.00	\$630,636.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$335,800.00	\$200,000.00	\$535,800.00	\$176,138.29	\$359,661.71	\$176,138.29	\$0.00	\$359,661.71	\$172,341.24	\$172,341.24	\$3,797.05
4410	Ayudas sociales a personas	\$100,000.00	\$10,000.00	\$110,000.00	\$59,178.27	\$50,821.73	\$59,178.27	\$0.00	\$50,821.73	\$55,381.22	\$55,381.22	\$3,797.05
4411	AYUDAS SOCIALES.	\$100,000.00	\$10,000.00	\$110,000.00	\$59,178.27	\$50,821.73	\$59,178.27	\$0.00	\$50,821.73	\$55,381.22	\$55,381.22	\$3,797.05
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS.	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$130,800.00	-\$10,000.00	\$120,800.00	\$68,403.80	\$52,396.20	\$68,403.80	\$0.00	\$52,396.20	\$68,403.80	\$68,403.80	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$130,800.00	-\$10,000.00	\$120,800.00	\$68,403.80	\$52,396.20	\$68,403.80	\$0.00	\$52,396.20	\$68,403.80	\$68,403.80	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$250,000.00	\$250,000.00	\$48,556.22	\$201,443.78	\$48,556.22	\$0.00	\$201,443.78	\$48,556.22	\$48,556.22	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$0.00	\$250,000.00	\$250,000.00	\$48,556.22	\$201,443.78	\$48,556.22	\$0.00	\$201,443.78	\$48,556.22	\$48,556.22	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$791,127.00	-\$22,642.70	\$768,484.30	\$99,395.31	\$669,088.99	\$99,395.31	\$0.00	\$669,088.99	\$77,546.09	\$77,546.09	\$21,849.22
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$199,556.00	-\$4,852.00	\$194,704.00	\$93,621.81	\$101,082.19	\$93,621.81	\$0.00	\$101,082.19	\$71,772.59	\$71,772.59	\$21,849.22
5110	Muebles de oficina y estantería	\$61,156.00	\$10,948.00	\$72,104.00	\$43,862.71	\$28,241.29	\$43,862.71	\$0.00	\$28,241.29	\$26,951.99	\$26,951.99	\$16,910.72
5111	MOBILIARIO	\$61,156.00	\$2,448.00	\$63,604.00	\$43,862.71	\$19,741.29	\$43,862.71	\$0.00	\$19,741.29	\$26,951.99	\$26,951.99	\$16,910.72
5112	EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00





# MUNICIPIO DE VETAGRANDE

## ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014

Fecha y 12/ago/2014

hora de Impresión 10:20 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121	Muebles, excepto de oficina y estantería	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$134,300.00	-\$20,800.00	\$113,500.00	\$49,759.10	\$63,740.90	\$49,759.10	\$0.00	\$63,740.90	\$44,820.60	\$44,820.60	\$4,938.50
5151	BIENES INFORMÁTICOS.	\$134,300.00	-\$20,800.00	\$113,500.00	\$49,759.10	\$63,740.90	\$49,759.10	\$0.00	\$63,740.90	\$44,820.60	\$44,820.60	\$4,938.50
5190	Otro mobiliario y equipo de administración	\$1,200.00	\$5,000.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$1,200.00	\$5,000.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$17,500.00	\$30,010.30	\$47,510.30	\$1,750.00	\$45,760.30	\$1,750.00	\$0.00	\$45,760.30	\$1,750.00	\$1,750.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$8,000.00	\$15,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$8,000.00	\$15,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$8,000.00	\$15,010.30	\$23,010.30	\$1,750.00	\$21,260.30	\$1,750.00	\$0.00	\$21,260.30	\$1,750.00	\$1,750.00	\$0.00
5231	Cámaras fotográficas y de video	\$8,000.00	\$15,010.30	\$23,010.30	\$1,750.00	\$21,260.30	\$1,750.00	\$0.00	\$21,260.30	\$1,750.00	\$1,750.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$32,000.00	-\$22,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$32,000.00	-\$22,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5511	EQUIPO DE SEGURIDAD PUBLICA	\$32,000.00	-\$22,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$14,320.00	-\$9,000.00	\$5,320.00	\$4,023.50	\$1,296.50	\$4,023.50	\$0.00	\$1,296.50	\$4,023.50	\$4,023.50	\$0.00
5630	Maquinaria y equipo de construcción	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN.	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$3,320.00	\$0.00	\$3,320.00	\$2,390.01	\$929.99	\$2,390.01	\$0.00	\$929.99	\$2,390.01	\$2,390.01	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$3,320.00	\$0.00	\$3,320.00	\$2,390.01	\$929.99	\$2,390.01	\$0.00	\$929.99	\$2,390.01	\$2,390.01	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$2,000.00	\$2,000.00	\$1,633.49	\$366.51	\$1,633.49	\$0.00	\$366.51	\$1,633.49	\$1,633.49	\$0.00
5671	HERRAMIENTAS	\$0.00	\$2,000.00	\$2,000.00	\$1,633.49	\$366.51	\$1,633.49	\$0.00	\$366.51	\$1,633.49	\$1,633.49	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$90,951.00	\$0.00	\$90,951.00	\$0.00	\$90,951.00	\$0.00	\$0.00	\$90,951.00	\$0.00	\$0.00	\$0.00
5710	Bovinos	\$90,951.00	\$0.00	\$90,951.00	\$0.00	\$90,951.00	\$0.00	\$0.00	\$90,951.00	\$0.00	\$0.00	\$0.00
5711	BOVINOS	\$90,951.00	\$0.00	\$90,951.00	\$0.00	\$90,951.00	\$0.00	\$0.00	\$90,951.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$36,800.00	-\$16,801.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$0.00
5910	Software	\$36,800.00	-\$16,801.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$0.00
5911	Software	\$36,800.00	-\$16,801.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$7,024,787.49	\$2,160,704.31	\$9,185,491.80	\$226,716.00	\$8,958,775.80	\$226,716.00	\$0.00	\$8,958,775.80	\$226,716.00	\$226,716.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2014**

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,792,506.42	\$2,477,704.31	\$7,270,210.73	\$226,716.00	\$7,043,494.73	\$226,716.00	\$0.00	\$7,043,494.73	\$226,716.00	\$226,716.00	\$0.00
6110	Edificación habitacional	\$151,748.42	\$1,681,903.13	\$1,833,651.55	\$226,716.00	\$1,606,935.55	\$226,716.00	\$0.00	\$1,606,935.55	\$226,716.00	\$226,716.00	\$0.00
6111	Edificación habitacional	\$151,748.42	\$1,681,903.13	\$1,833,651.55	\$226,716.00	\$1,606,935.55	\$226,716.00	\$0.00	\$1,606,935.55	\$226,716.00	\$226,716.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,340,758.00	\$606,490.84	\$4,947,248.84	\$0.00	\$4,947,248.84	\$0.00	\$0.00	\$4,947,248.84	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$4,340,758.00	\$606,490.84	\$4,947,248.84	\$0.00	\$4,947,248.84	\$0.00	\$0.00	\$4,947,248.84	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	\$0.00	\$189,310.34	\$189,310.34	\$0.00	\$189,310.34	\$0.00	\$0.00	\$189,310.34	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$189,310.34	\$189,310.34	\$0.00	\$189,310.34	\$0.00	\$0.00	\$189,310.34	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$2,220,281.07	-\$305,000.00	\$1,915,281.07	\$0.00	\$1,915,281.07	\$0.00	\$0.00	\$1,915,281.07	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$2,203,781.07	-\$300,000.00	\$1,903,781.07	\$0.00	\$1,903,781.07	\$0.00	\$0.00	\$1,903,781.07	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$2,203,781.07	-\$300,000.00	\$1,903,781.07	\$0.00	\$1,903,781.07	\$0.00	\$0.00	\$1,903,781.07	\$0.00	\$0.00	\$0.00
6290	Trabajos de acabados en edificaciones y otros trabajos es	\$16,500.00	-\$5,000.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
6291	Trabajos de acabados en edificaciones y otros trabajos es	\$16,500.00	-\$5,000.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	ESTUDIOS, FORMULACIÓN Y EVALUACIÓN DE PROY	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$2,300,000.00	-\$42,000.00	\$2,258,000.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$2,300,000.00	-\$42,000.00	\$2,258,000.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones de cré	\$2,300,000.00	-\$42,000.00	\$2,258,000.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$0.00
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES I	\$2,300,000.00	-\$42,000.00	\$2,258,000.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$2,258,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		\$28,268,091.48	\$4,885,862.92	\$33,153,954.40	\$15,553,283.73	\$17,600,670.67	\$6,564,176.98	\$8,989,106.75	\$26,589,777.42	\$6,281,824.13	\$6,222,016.24	\$342,160.74