



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
101001	GASTOS ADMINISTRATIVOS											
111	RECAUDACIÓN MUNICIPIO											
2000	MATERIALES Y SUMINISTRO	\$1,213,400.00	-\$40,000.00	\$1,173,400.00	\$190,846.86	\$869,472.96	\$190,846.86	\$0.00	\$982,553.14	\$169,370.23	\$169,370.23	\$21,476.63
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$199,900.00	-\$44,759.29	\$155,140.71	\$23,151.86	\$103,896.35	\$23,151.86	\$0.00	\$131,988.85	\$9,654.23	\$9,654.23	\$13,497.63
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$65,000.00	-\$17,750.00	\$47,250.00	\$12,553.45	\$25,771.71	\$12,553.45	\$0.00	\$34,696.55	\$4,773.57	\$4,773.57	\$7,779.88
2111	MATERIALES Y ÚTILES DE OFICINA	\$65,000.00	-\$17,750.00	\$47,250.00	\$12,553.45	\$25,771.71	\$12,553.45	\$0.00	\$34,696.55	\$4,773.57	\$4,773.57	\$7,779.88
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$85,000.00	-\$25,000.00	\$60,000.00	\$4,738.60	\$40,624.40	\$4,738.60	\$0.00	\$55,261.40	\$0.00	\$0.00	\$4,738.60
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$85,000.00	-\$25,000.00	\$60,000.00	\$4,738.60	\$40,624.40	\$4,738.60	\$0.00	\$55,261.40	\$0.00	\$0.00	\$4,738.60
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2131	MATERIAL DE ESTADÍSTICO Y GEOGRÁFICO	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$13,000.00	-\$2,009.29	\$10,990.71	\$2,359.81	\$7,600.24	\$2,359.81	\$0.00	\$8,630.90	\$1,380.66	\$1,380.66	\$979.15
2161	MATERIAL DE LIMPIEZA	\$13,000.00	-\$2,009.29	\$10,990.71	\$2,359.81	\$7,600.24	\$2,359.81	\$0.00	\$8,630.90	\$1,380.66	\$1,380.66	\$979.15
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$36,000.00	\$0.00	\$36,000.00	\$3,500.00	\$29,000.00	\$3,500.00	\$0.00	\$32,500.00	\$3,500.00	\$3,500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$36,000.00	\$0.00	\$36,000.00	\$3,500.00	\$29,000.00	\$3,500.00	\$0.00	\$32,500.00	\$3,500.00	\$3,500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$70,000.00	\$0.00	\$70,000.00	\$13,219.90	\$49,192.43	\$13,219.90	\$0.00	\$56,780.10	\$13,219.90	\$13,219.90	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$65,000.00	\$0.00	\$65,000.00	\$13,219.90	\$44,192.43	\$13,219.90	\$0.00	\$51,780.10	\$13,219.90	\$13,219.90	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUEL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$25,000.00	\$0.00	\$25,000.00	\$13,219.90	\$4,192.43	\$13,219.90	\$0.00	\$11,780.10	\$13,219.90	\$13,219.90	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,759.29	\$4,759.29	\$4,758.29	\$1.00	\$4,758.29	\$0.00	\$1.00	\$4,758.29	\$4,758.29	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$2,009.29	\$2,009.29	\$2,009.29	\$0.00	\$2,009.29	\$0.00	\$0.00	\$2,009.29	\$2,009.29	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$2,009.29	\$2,009.29	\$2,009.29	\$0.00	\$2,009.29	\$0.00	\$0.00	\$2,009.29	\$2,009.29	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$2,750.00	\$2,750.00	\$2,749.00	\$1.00	\$2,749.00	\$0.00	\$1.00	\$2,749.00	\$2,749.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$2,750.00	\$2,750.00	\$2,749.00	\$1.00	\$2,749.00	\$0.00	\$1.00	\$2,749.00	\$2,749.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$3,500.00	\$0.00	\$3,500.00	\$743.80	\$2,756.20	\$743.80	\$0.00	\$2,756.20	\$743.80	\$743.80	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$743.80	\$2,256.20	\$743.80	\$0.00	\$2,256.20	\$743.80	\$743.80	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$743.80	\$2,256.20	\$743.80	\$0.00	\$2,256.20	\$743.80	\$743.80	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$760,000.00	\$0.00	\$760,000.00	\$126,653.42	\$563,986.58	\$126,653.42	\$0.00	\$633,346.58	\$126,828.39	\$126,828.39	-\$174.97
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$760,000.00	\$0.00	\$760,000.00	\$126,653.42	\$563,986.58	\$126,653.42	\$0.00	\$633,346.58	\$126,828.39	\$126,828.39	-\$174.97
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$760,000.00	\$0.00	\$760,000.00	\$126,653.42	\$563,986.58	\$126,653.42	\$0.00	\$633,346.58	\$126,828.39	\$126,828.39	-\$174.97
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$22,579.99	\$0.00	\$0.00	\$26,000.00	\$3,420.01	\$3,420.01	-\$3,420.01
2710	VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$2,420.01	\$12,579.99	\$0.00	\$12,579.99	\$0.00	\$0.00	\$12,579.99	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$15,000.00	-\$2,420.01	\$12,579.99	\$0.00	\$12,579.99	\$0.00	\$0.00	\$12,579.99	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$1,000.00	\$2,420.01	\$3,420.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,420.01	\$3,420.01	\$3,420.01	-\$3,420.01
2731	ARTÍCULOS DEPORTIVOS	\$1,000.00	\$2,420.01	\$3,420.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,420.01	\$3,420.01	\$3,420.01	-\$3,420.01
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$154,000.00	\$0.00	\$154,000.00	\$22,319.59	\$127,060.41	\$22,319.59	\$0.00	\$131,680.41	\$10,745.61	\$10,745.61	\$11,573.98
2910	HERRAMIENTAS MENORES	\$1,000.00	\$0.00	\$1,000.00	\$36.01	\$963.99	\$36.01	\$0.00	\$963.99	\$24.01	\$24.01	\$12.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$36.01	\$963.99	\$36.01	\$0.00	\$963.99	\$24.01	\$24.01	\$12.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$3,000.00	\$2,500.00	\$5,500.00	\$5,350.00	\$150.00	\$5,350.00	\$0.00	\$150.00	\$5,350.00	\$5,350.00	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$3,000.00	\$2,500.00	\$5,500.00	\$5,350.00	\$150.00	\$5,350.00	\$0.00	\$150.00	\$5,350.00	\$5,350.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	-\$2,500.00	\$147,500.00	\$16,933.58	\$125,946.42	\$16,933.58	\$0.00	\$130,566.42	\$5,371.60	\$5,371.60	\$11,561.98
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	-\$2,500.00	\$147,500.00	\$16,933.58	\$125,946.42	\$16,933.58	\$0.00	\$130,566.42	\$5,371.60	\$5,371.60	\$11,561.98
3000	SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$1,213,400.00	\$0.00	\$1,213,400.00	\$190,846.86	\$869,472.96	\$190,846.86	\$0.00	\$1,022,553.14	\$169,370.23	\$169,370.23	\$21,476.63
531 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$12,709,046.70	\$33,000.00	\$12,742,046.70	\$31,090.32	\$2,007.56	\$1,570,741.30	-\$1,539,650.98	\$11,171,305.40	\$1,599,406.48	\$1,623,756.15	-\$53,014.85
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$6,670,000.00	\$0.00	\$6,670,000.00	-\$1,909.68	\$2,007.56	\$1,035,187.27	-\$1,037,096.95	\$5,634,812.73	\$1,063,852.45	\$1,066,102.45	-\$30,915.18
1110	DIETAS	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00	\$0.00	\$231,330.00	-\$231,330.00	\$1,020,670.00	\$230,030.00	\$232,280.00	-\$950.00
1111	DIETAS	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00	\$0.00	\$231,330.00	-\$231,330.00	\$1,020,670.00	\$230,030.00	\$232,280.00	-\$950.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,418,000.00	\$0.00	\$5,418,000.00	-\$1,909.68	\$2,007.56	\$803,857.27	-\$805,766.95	\$4,614,142.73	\$833,822.45	\$833,822.45	-\$29,965.18
1131	SUELDOS BASE	\$5,418,000.00	\$0.00	\$5,418,000.00	-\$1,909.68	\$2,007.56	\$803,857.27	-\$805,766.95	\$4,614,142.73	\$833,822.45	\$833,822.45	-\$29,965.18
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$131,035.20	\$0.00	\$131,035.20	\$0.00	\$0.00	\$32,264.06	-\$32,264.06	\$98,771.14	\$32,264.06	\$54,363.73	-\$22,099.67



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1210	HONORARIOS ASIMILABLES A SALARIOS	\$131,035.20	\$0.00	\$131,035.20	\$0.00	\$0.00	\$32,264.06	-\$32,264.06	\$98,771.14	\$32,264.06	\$54,363.73	-\$22,099.67
1211	HONORARIOS ASIMILABLES A SALARIOS	\$131,035.20	\$0.00	\$131,035.20	\$0.00	\$0.00	\$32,264.06	-\$32,264.06	\$98,771.14	\$32,264.06	\$54,363.73	-\$22,099.67
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,410,511.50	\$0.00	\$1,410,511.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410,511.50	\$0.00	\$0.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,333,817.22	\$0.00	\$1,333,817.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333,817.22	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$133,817.22	\$0.00	\$133,817.22	\$0.00	\$0.00	\$0.00	\$0.00	\$133,817.22	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$28,094.28	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$28,094.28	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,187,000.00	\$0.00	\$1,187,000.00	\$0.00	\$0.00	\$73,894.05	-\$73,894.05	\$1,113,105.95	\$73,894.05	\$73,894.05	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$73,146.66	-\$73,146.66	\$746,853.34	\$73,146.66	\$73,146.66	\$0.00
1412	APORTACIONES AL IMSS	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$73,146.66	-\$73,146.66	\$746,853.34	\$73,146.66	\$73,146.66	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$747.39	-\$747.39	\$349,252.61	\$747.39	\$747.39	\$0.00
1432	CUOTAS AL RCV	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$747.39	-\$747.39	\$349,252.61	\$747.39	\$747.39	\$0.00
1440	APORTACIONES PARA SEGUROS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,752,500.00	\$33,000.00	\$1,785,500.00	\$33,000.00	\$0.00	\$156,103.38	-\$123,103.38	\$1,629,396.62	\$156,103.38	\$156,103.38	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$20,000.00	\$33,000.00	\$53,000.00	\$33,000.00	\$0.00	\$11,000.00	\$22,000.00	\$42,000.00	\$11,000.00	\$11,000.00	\$0.00
1531	PRESTACIONES DE RETIRO	\$20,000.00	\$33,000.00	\$53,000.00	\$33,000.00	\$0.00	\$11,000.00	\$22,000.00	\$42,000.00	\$11,000.00	\$11,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,732,500.00	\$0.00	\$1,732,500.00	\$0.00	\$0.00	\$145,103.38	-\$145,103.38	\$1,587,396.62	\$145,103.38	\$145,103.38	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$960,000.00	\$0.00	\$960,000.00	\$0.00	\$0.00	\$19,030.86	-\$19,030.86	\$940,969.14	\$19,030.86	\$19,030.86	\$0.00
1593	PAGAS DE DEFUNCIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1596	BONO DE DESPENSA	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$126,072.52	-\$126,072.52	\$593,927.48	\$126,072.52	\$126,072.52	\$0.00
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,558,000.00	\$0.00	\$1,558,000.00	\$0.00	\$0.00	\$273,292.54	-\$273,292.54	\$1,284,707.46	\$273,292.54	\$273,292.54	\$0.00
1710	ESTÍMULOS	\$1,558,000.00	\$0.00	\$1,558,000.00	\$0.00	\$0.00	\$273,292.54	-\$273,292.54	\$1,284,707.46	\$273,292.54	\$273,292.54	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,558,000.00	\$0.00	\$1,558,000.00	\$0.00	\$0.00	\$273,292.54	-\$273,292.54	\$1,284,707.46	\$273,292.54	\$273,292.54	\$0.00
2000	MATERIALES Y SUMINISTRO	\$35,000.00	\$0.00	\$35,000.00	\$240.00	\$34,760.00	\$240.00	\$0.00	\$34,760.00	\$240.00	\$240.00	\$0.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$34,000.00	\$0.00	\$34,000.00	\$240.00	\$33,760.00	\$240.00	\$0.00	\$33,760.00	\$240.00	\$240.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2810	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$4,000.00	\$0.00	\$4,000.00	\$240.00	\$3,760.00	\$240.00	\$0.00	\$3,760.00	\$240.00	\$240.00	\$0.00
2811	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$4,000.00	\$0.00	\$4,000.00	\$240.00	\$3,760.00	\$240.00	\$0.00	\$3,760.00	\$240.00	\$240.00	\$0.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,991,500.00	\$0.00	\$1,991,500.00	\$399,948.16	\$1,387,310.26	\$399,948.16	\$0.00	\$1,591,551.84	\$384,050.54	\$384,050.54	\$15,897.62
3100	SERVICIOS BÁSICOS	\$1,454,500.00	\$0.00	\$1,454,500.00	\$337,770.86	\$935,778.30	\$337,770.86	\$0.00	\$1,116,729.14	\$337,770.86	\$337,770.86	\$0.00
3110	ENERGÍA ELÉCTRICA	\$1,272,000.00	\$0.00	\$1,272,000.00	\$310,882.00	\$792,798.00	\$310,882.00	\$0.00	\$961,118.00	\$310,882.00	\$310,882.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$72,000.00	\$0.00	\$72,000.00	\$11,036.00	\$52,232.00	\$11,036.00	\$0.00	\$60,964.00	\$11,036.00	\$11,036.00	\$0.00
3112	ALUMBRADO PÚBLICO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$299,846.00	\$740,566.00	\$299,846.00	\$0.00	\$900,154.00	\$299,846.00	\$299,846.00	\$0.00
3130	AGUA	\$15,000.00	\$0.00	\$15,000.00	\$2,409.22	\$11,747.76	\$2,409.22	\$0.00	\$12,590.78	\$2,409.22	\$2,409.22	\$0.00
3131	SERVICIO DE AGUA	\$15,000.00	\$0.00	\$15,000.00	\$2,409.22	\$11,747.76	\$2,409.22	\$0.00	\$12,590.78	\$2,409.22	\$2,409.22	\$0.00
3140	TELEFONIA TRADICIONAL	\$50,000.00	\$0.00	\$50,000.00	\$7,944.00	\$37,990.00	\$7,944.00	\$0.00	\$42,056.00	\$7,944.00	\$7,944.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$50,000.00	\$0.00	\$50,000.00	\$7,944.00	\$37,990.00	\$7,944.00	\$0.00	\$42,056.00	\$7,944.00	\$7,944.00	\$0.00
3150	TELEFONIA CELULAR	\$80,000.00	\$0.00	\$80,000.00	\$11,345.64	\$62,981.54	\$11,345.64	\$0.00	\$68,654.36	\$11,345.64	\$11,345.64	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$80,000.00	\$0.00	\$80,000.00	\$11,345.64	\$62,981.54	\$11,345.64	\$0.00	\$68,654.36	\$11,345.64	\$11,345.64	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3161	SERVICIO DE RADIOLOCALIZACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$33,000.00	\$0.00	\$33,000.00	\$4,742.00	\$26,412.00	\$4,742.00	\$0.00	\$28,258.00	\$4,742.00	\$4,742.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$33,000.00	\$0.00	\$33,000.00	\$4,742.00	\$26,412.00	\$4,742.00	\$0.00	\$28,258.00	\$4,742.00	\$4,742.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,500.00	\$0.00	\$1,500.00	\$448.00	\$849.00	\$448.00	\$0.00	\$1,052.00	\$448.00	\$448.00	\$0.00
3181	SERVICIO POSTAL	\$1,500.00	\$0.00	\$1,500.00	\$448.00	\$849.00	\$448.00	\$0.00	\$1,052.00	\$448.00	\$448.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$61,500.00	\$0.00	\$61,500.00	\$2,997.60	\$52,962.24	\$2,997.60	\$0.00	\$58,502.40	\$2,000.00	\$2,000.00	\$997.60
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$25,000.00	\$0.00	\$25,000.00	\$2,997.60	\$16,462.24	\$2,997.60	\$0.00	\$22,002.40	\$2,000.00	\$2,000.00	\$997.60
3231	ARRENDAMIENTO DE MOBILIARIO	\$25,000.00	\$0.00	\$25,000.00	\$2,997.60	\$16,462.24	\$2,997.60	\$0.00	\$22,002.40	\$2,000.00	\$2,000.00	\$997.60
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3280	ARRENDAMIENTO FINANCIERO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3281	ARRENDAMIENTO FINANCIERO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3291	OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$223,000.00	\$0.00	\$223,000.00	\$19,060.02	\$198,639.97	\$19,060.02	\$0.00	\$203,939.98	\$9,060.00	\$9,060.00	\$10,000.02
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$220,000.00	\$0.00	\$220,000.00	\$18,700.02	\$196,299.97	\$18,700.02	\$0.00	\$201,299.98	\$8,700.00	\$8,700.00	\$10,000.02
3316	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y FISC	\$220,000.00	\$0.00	\$220,000.00	\$18,700.02	\$196,299.97	\$18,700.02	\$0.00	\$201,299.98	\$8,700.00	\$8,700.00	\$10,000.02
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$3,000.00	\$0.00	\$3,000.00	\$360.00	\$2,340.00	\$360.00	\$0.00	\$2,640.00	\$360.00	\$360.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$3,000.00	\$0.00	\$3,000.00	\$360.00	\$2,340.00	\$360.00	\$0.00	\$2,640.00	\$360.00	\$360.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$125,500.00	\$0.00	\$125,500.00	\$13,560.00	\$107,833.14	\$13,560.00	\$0.00	\$111,940.00	\$13,560.00	\$13,560.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$125,000.00	\$0.00	\$125,000.00	\$13,560.00	\$107,333.14	\$13,560.00	\$0.00	\$111,440.00	\$13,560.00	\$13,560.00	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$125,000.00	-\$75,000.00	\$50,000.00	\$6,270.32	\$41,365.82	\$6,270.32	\$0.00	\$43,729.68	\$6,270.32	\$6,270.32	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$75,000.00	\$75,000.00	\$7,289.68	\$65,967.32	\$7,289.68	\$0.00	\$67,710.32	\$7,289.68	\$7,289.68	\$0.00
3470	FLETES Y MANIOBRAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$41,000.00	\$0.00	\$41,000.00	\$7,082.00	\$32,758.00	\$7,082.00	\$0.00	\$33,918.00	\$8,182.00	\$8,182.00	-\$1,100.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES INF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSP	\$34,000.00	\$0.00	\$34,000.00	\$7,082.00	\$25,758.00	\$7,082.00	\$0.00	\$26,918.00	\$8,182.00	\$8,182.00	-\$1,100.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$34,000.00	\$0.00	\$34,000.00	\$7,082.00	\$25,758.00	\$7,082.00	\$0.00	\$26,918.00	\$8,182.00	\$8,182.00	-\$1,100.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$36,000.00	\$0.00	\$36,000.00	\$6,696.00	\$29,304.00	\$6,696.00	\$0.00	\$29,304.00	\$696.00	\$696.00	\$6,000.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$36,000.00	\$0.00	\$36,000.00	\$6,696.00	\$29,304.00	\$6,696.00	\$0.00	\$29,304.00	\$696.00	\$696.00	\$6,000.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE	\$36,000.00	\$0.00	\$36,000.00	\$6,696.00	\$29,304.00	\$6,696.00	\$0.00	\$29,304.00	\$696.00	\$696.00	\$6,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$12,781.68	\$26,289.33	\$12,781.68	\$0.00	\$27,218.32	\$12,781.68	\$12,781.68	\$0.00
3750	VIÁTICOS EN EL PAIS	\$20,000.00	\$0.00	\$20,000.00	\$12,781.68	\$6,289.33	\$12,781.68	\$0.00	\$7,218.32	\$12,781.68	\$12,781.68	\$0.00
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$12,781.68	\$6,289.33	\$12,781.68	\$0.00	\$7,218.32	\$12,781.68	\$12,781.68	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00


MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

 Fecha y hora de Impresión | 02/jul/2015
 01:59 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3761	VIÁTICOS INTERNACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,745.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,745.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,745.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$250,000.00	\$300,000.00	\$265,000.00	\$35,000.00	\$265,000.00	\$0.00	\$35,000.00	\$15,000.00	\$5,000.00	\$260,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24,000.00	-\$15,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5210	EQUIPOS Y APARATOS AUDIOVISUALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5211	EQUIPO EDUCACIONAL Y CREATIVO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00	\$260,000.00
5810	TERRENOS	\$0.00	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00	\$260,000.00
5811	TERRENOS	\$0.00	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00	\$260,000.00
5900	ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$14,785,546.70	\$283,000.00	\$15,068,546.70	\$696,278.48	\$1,459,077.82	\$2,235,929.46	-\$1,539,650.98	\$12,832,617.00	\$1,998,697.02	\$2,013,046.69	\$222,882.77
GASTOS ADMINISTRATIVOS		\$15,998,946.70	\$283,000.00	\$16,281,946.70	\$887,125.34	\$2,328,550.78	\$2,426,776.32	-\$1,539,650.98	\$13,855,170.00	\$2,168,067.25	\$2,182,416.92	\$244,359.40
101002 DIF MUNICIPAL												
111 RECAUDACIÓN MUNICIPIO												



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$73,200.00	\$96,045.00	\$169,245.00	\$42,945.00	\$64,400.00	\$42,945.00	\$0.00	\$126,300.00	\$42,945.00	\$42,945.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$96,045.00	\$96,045.00	\$36,045.00	\$800.00	\$36,045.00	\$0.00	\$60,000.00	\$36,045.00	\$36,045.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$96,045.00	\$96,045.00	\$36,045.00	\$800.00	\$36,045.00	\$0.00	\$60,000.00	\$36,045.00	\$36,045.00	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADOS	\$0.00	\$96,045.00	\$96,045.00	\$36,045.00	\$800.00	\$36,045.00	\$0.00	\$60,000.00	\$36,045.00	\$36,045.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$43,000.00	\$0.00	\$43,000.00	\$6,900.00	\$33,400.00	\$6,900.00	\$0.00	\$36,100.00	\$6,900.00	\$6,900.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$43,000.00	\$0.00	\$43,000.00	\$6,900.00	\$33,400.00	\$6,900.00	\$0.00	\$36,100.00	\$6,900.00	\$6,900.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS	\$43,000.00	\$0.00	\$43,000.00	\$6,900.00	\$33,400.00	\$6,900.00	\$0.00	\$36,100.00	\$6,900.00	\$6,900.00	\$0.00
3000	SERVICIOS GENERALES	\$118,400.00	\$0.00	\$118,400.00	\$6,000.00	\$108,800.00	\$6,000.00	\$0.00	\$112,400.00	\$6,000.00	\$6,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$14,400.00	\$0.00	\$14,400.00	\$6,000.00	\$4,800.00	\$6,000.00	\$0.00	\$8,400.00	\$6,000.00	\$6,000.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$14,400.00	\$0.00	\$14,400.00	\$6,000.00	\$4,800.00	\$6,000.00	\$0.00	\$8,400.00	\$6,000.00	\$6,000.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$14,400.00	\$0.00	\$14,400.00	\$6,000.00	\$4,800.00	\$6,000.00	\$0.00	\$8,400.00	\$6,000.00	\$6,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$191,600.00	\$96,045.00	\$287,645.00	\$48,945.00	\$173,200.00	\$48,945.00	\$0.00	\$238,700.00	\$48,945.00	\$48,945.00	\$0.00
DIF MUNICIPAL		\$191,600.00	\$96,045.00	\$287,645.00	\$48,945.00	\$173,200.00	\$48,945.00	\$0.00	\$238,700.00	\$48,945.00	\$48,945.00	\$0.00
201001 BASICA												
111 RECAUDACIÓN MUNICIPIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$300,000.00	\$0.00	\$300,000.00	\$42,210.00	\$232,069.59	\$42,210.00	\$0.00	\$257,790.00	\$42,210.00	\$42,210.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$42,210.00	\$232,069.59	\$42,210.00	\$0.00	\$257,790.00	\$42,210.00	\$42,210.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$300,000.00	\$0.00	\$300,000.00	\$42,210.00	\$232,069.59	\$42,210.00	\$0.00	\$257,790.00	\$42,210.00	\$42,210.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$300,000.00	\$0.00	\$300,000.00	\$42,210.00	\$232,069.59	\$42,210.00	\$0.00	\$257,790.00	\$42,210.00	\$42,210.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$300,000.00	\$0.00	\$300,000.00	\$42,210.00	\$232,069.59	\$42,210.00	\$0.00	\$257,790.00	\$42,210.00	\$42,210.00	\$0.00
BASICA		\$300,000.00	\$0.00	\$300,000.00	\$42,210.00	\$232,069.59	\$42,210.00	\$0.00	\$257,790.00	\$42,210.00	\$42,210.00	\$0.00
202001 CONSEJO MUNICIPAL DE CULTURA												
531 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$0.00	\$14,600.00	\$14,600.00	\$14,403.17	\$196.83	\$14,403.17	\$0.00	\$196.83	\$14,403.17	\$14,403.17	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$14,600.00	\$14,600.00	\$14,403.17	\$196.83	\$14,403.17	\$0.00	\$196.83	\$14,403.17	\$14,403.17	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$14,600.00	\$14,600.00	\$14,403.17	\$196.83	\$14,403.17	\$0.00	\$196.83	\$14,403.17	\$14,403.17	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$14,600.00	\$14,600.00	\$14,403.17	\$196.83	\$14,403.17	\$0.00	\$196.83	\$14,403.17	\$14,403.17	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$33,000.00	\$33,000.00	\$30,989.77	\$2,010.23	\$30,989.77	\$0.00	\$2,010.23	\$29,751.12	\$29,751.12	\$1,238.65
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$25,000.00	\$25,000.00	\$24,889.77	\$110.23	\$24,889.77	\$0.00	\$110.23	\$23,651.12	\$23,651.12	\$1,238.65
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$25,000.00	\$25,000.00	\$24,889.77	\$110.23	\$24,889.77	\$0.00	\$110.23	\$23,651.12	\$23,651.12	\$1,238.65
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$0.00	\$25,000.00	\$25,000.00	\$24,889.77	\$110.23	\$24,889.77	\$0.00	\$110.23	\$23,651.12	\$23,651.12	\$1,238.65
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,000.00	\$8,000.00	\$6,100.00	\$1,900.00	\$6,100.00	\$0.00	\$1,900.00	\$6,100.00	\$6,100.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,000.00	\$8,000.00	\$6,100.00	\$1,900.00	\$6,100.00	\$0.00	\$1,900.00	\$6,100.00	\$6,100.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$0.00	\$8,000.00	\$8,000.00	\$6,100.00	\$1,900.00	\$6,100.00	\$0.00	\$1,900.00	\$6,100.00	\$6,100.00	\$0.00
3000	SERVICIOS GENERALES	\$83,558.51	\$263,000.00	\$346,558.51	\$245,567.71	\$100,990.80	\$245,567.71	\$0.00	\$100,990.80	\$208,101.71	\$208,101.71	\$37,466.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$80,000.00	\$100,000.00	\$54,520.00	\$45,480.00	\$54,520.00	\$0.00	\$45,480.00	\$54,520.00	\$54,520.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$80,000.00	\$80,000.00	\$54,520.00	\$25,480.00	\$54,520.00	\$0.00	\$25,480.00	\$54,520.00	\$54,520.00	\$0.00
3291	OTROS ARRENDAMIENTOS	\$0.00	\$80,000.00	\$80,000.00	\$54,520.00	\$25,480.00	\$54,520.00	\$0.00	\$25,480.00	\$54,520.00	\$54,520.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$3,000.00	\$3,000.00	\$2,462.10	\$537.90	\$2,462.10	\$0.00	\$537.90	\$2,462.10	\$2,462.10	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$3,000.00	\$3,000.00	\$2,462.10	\$537.90	\$2,462.10	\$0.00	\$537.90	\$2,462.10	\$2,462.10	\$0.00
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$0.00	\$3,000.00	\$3,000.00	\$2,462.10	\$537.90	\$2,462.10	\$0.00	\$537.90	\$2,462.10	\$2,462.10	\$0.00
3800	SERVICIOS OFICIALES	\$63,558.51	\$180,000.00	\$243,558.51	\$188,585.61	\$54,972.90	\$188,585.61	\$0.00	\$54,972.90	\$151,119.61	\$151,119.61	\$37,466.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$63,558.51	\$180,000.00	\$243,558.51	\$188,585.61	\$54,972.90	\$188,585.61	\$0.00	\$54,972.90	\$151,119.61	\$151,119.61	\$37,466.00
3821	GASTOS DE ORDEN SOCIAL	\$63,558.51	\$180,000.00	\$243,558.51	\$188,585.61	\$54,972.90	\$188,585.61	\$0.00	\$54,972.90	\$151,119.61	\$151,119.61	\$37,466.00
PARTICIPACIONES		\$83,558.51	\$310,60...	\$394,158.51	\$290,960.65	\$103,197.86	\$290,960.65	\$0.00	\$103,197.86	\$252,256.00	\$252,256.00	\$38,704.65
CONSEJO MUNICIPAL DE CULTURA		\$83,558.51	\$310,60...	\$394,158.51	\$290,960.65	\$103,197.86	\$290,960.65	\$0.00	\$103,197.86	\$252,256.00	\$252,256.00	\$38,704.65
203004 CIUDADANIA												
111 RECAUDACIÓN MUNICIPIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$0.00	\$80,000.00	\$28,678.48	\$29,197.64	\$28,678.48	\$0.00	\$51,321.52	\$29,578.41	\$29,578.41	-\$899.93
4400	AYUDAS SOCIALES	\$80,000.00	\$0.00	\$80,000.00	\$28,678.48	\$29,197.64	\$28,678.48	\$0.00	\$51,321.52	\$29,578.41	\$29,578.41	-\$899.93
4410	AYUDAS SOCIALES A PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$28,678.48	\$29,197.64	\$28,678.48	\$0.00	\$51,321.52	\$29,578.41	\$29,578.41	-\$899.93
4411	AYUDAS SOCIALES	\$80,000.00	\$0.00	\$80,000.00	\$28,678.48	\$29,197.64	\$28,678.48	\$0.00	\$51,321.52	\$29,578.41	\$29,578.41	-\$899.93
RECAUDACIÓN MUNICIPIO		\$80,000.00	\$0.00	\$80,000.00	\$28,678.48	\$29,197.64	\$28,678.48	\$0.00	\$51,321.52	\$29,578.41	\$29,578.41	-\$899.93
CIUDADANIA		\$80,000.00	\$0.00	\$80,000.00	\$28,678.48	\$29,197.64	\$28,678.48	\$0.00	\$51,321.52	\$29,578.41	\$29,578.41	-\$899.93
203005 INSTITUCIONES DIVERSAS												
531 PARTICIPACIONES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,000.00	\$0.00	\$220,000.00	\$30,335.85	\$166,808.93	\$30,335.85	\$0.00	\$189,664.15	\$30,335.85	\$30,335.85	\$0.00
4400	AYUDAS SOCIALES	\$220,000.00	\$0.00	\$220,000.00	\$30,335.85	\$166,808.93	\$30,335.85	\$0.00	\$189,664.15	\$30,335.85	\$30,335.85	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$220,000.00	\$0.00	\$220,000.00	\$30,335.85	\$166,808.93	\$30,335.85	\$0.00	\$189,664.15	\$30,335.85	\$30,335.85	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$220,000.00	\$0.00	\$220,000.00	\$30,335.85	\$166,808.93	\$30,335.85	\$0.00	\$189,664.15	\$30,335.85	\$30,335.85	\$0.00
PARTICIPACIONES		\$220,000.00	\$0.00	\$220,000.00	\$30,335.85	\$166,808.93	\$30,335.85	\$0.00	\$189,664.15	\$30,335.85	\$30,335.85	\$0.00
INSTITUCIONES DIVERSAS		\$220,000.00	\$0.00	\$220,000.00	\$30,335.85	\$166,808.93	\$30,335.85	\$0.00	\$189,664.15	\$30,335.85	\$30,335.85	\$0.00
302003 ALUMBRADO PUBLICO												
111 RECAUDACIÓN MUNICIPIO												
1000	SERVICIOS PERSONALES	\$169,817.68	\$0.00	\$169,817.68	\$0.00	\$169,817.68	\$0.00	\$0.00	\$169,817.68	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$0.00	\$159,817.68	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$0.00	\$159,817.68	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$0.00	\$159,817.68	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$200,182.32	\$0.00	\$200,182.32	\$0.00	\$191,644.44	\$0.00	\$0.00	\$200,182.32	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$185,182.32	\$0.00	\$185,182.32	\$0.00	\$176,644.44	\$0.00	\$0.00	\$185,182.32	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$185,182.32	\$0.00	\$185,182.32	\$0.00	\$176,644.44	\$0.00	\$0.00	\$185,182.32	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$185,182.32	\$0.00	\$185,182.32	\$0.00	\$176,644.44	\$0.00	\$0.00	\$185,182.32	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$361,462.12	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
ALUMBRADO PUBLICO		\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$361,462.12	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
302004 LIMPIA RECOLECCION TRASLADO Y DSIPOSICION FINAL DE RESIDUOS SOLIDOS												
111 RECAUDACIÓN MUNICIPIO												
3000	SERVICIOS GENERALES	\$190,000.00	\$0.00	\$190,000.00	\$11,777.40	\$164,908.90	\$11,777.40	\$0.00	\$178,222.60	\$0.00	\$0.00	\$11,777.40
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$190,000.00	\$0.00	\$190,000.00	\$11,777.40	\$164,908.90	\$11,777.40	\$0.00	\$178,222.60	\$0.00	\$0.00	\$11,777.40
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$190,000.00	\$0.00	\$190,000.00	\$11,777.40	\$164,908.90	\$11,777.40	\$0.00	\$178,222.60	\$0.00	\$0.00	\$11,777.40
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$190,000.00	\$0.00	\$190,000.00	\$11,777.40	\$164,908.90	\$11,777.40	\$0.00	\$178,222.60	\$0.00	\$0.00	\$11,777.40
RECAUDACIÓN MUNICIPIO		\$190,000.00	\$0.00	\$190,000.00	\$11,777.40	\$164,908.90	\$11,777.40	\$0.00	\$178,222.60	\$0.00	\$0.00	\$11,777.40
LIMPIA RECOLECCION TRASLADO Y DSI		\$190,000.00	\$0.00	\$190,000.00	\$11,777.40	\$164,908.90	\$11,777.40	\$0.00	\$178,222.60	\$0.00	\$0.00	\$11,777.40
302006 PANTEONES												
111 RECAUDACIÓN MUNICIPIO												
1000	SERVICIOS PERSONALES	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$124,800.00	\$0.00	\$124,800.00	\$17,040.00	\$107,760.00	\$17,040.00	\$0.00	\$107,760.00	\$17,040.00	\$17,040.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$114,800.00	-\$25,000.00	\$89,800.00	\$0.00	\$89,800.00	\$0.00	\$0.00	\$89,800.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$34,800.00	-\$25,000.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$34,800.00	-\$25,000.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,000.00	\$25,000.00	\$17,040.00	\$7,960.00	\$17,040.00	\$0.00	\$7,960.00	\$17,040.00	\$17,040.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,000.00	\$25,000.00	\$17,040.00	\$7,960.00	\$17,040.00	\$0.00	\$7,960.00	\$17,040.00	\$17,040.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$0.00	\$25,000.00	\$25,000.00	\$17,040.00	\$7,960.00	\$17,040.00	\$0.00	\$7,960.00	\$17,040.00	\$17,040.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$177,600.00	\$0.00	\$177,600.00	\$17,040.00	\$160,560.00	\$17,040.00	\$0.00	\$160,560.00	\$17,040.00	\$17,040.00	\$0.00
PANTEONES		\$177,600.00	\$0.00	\$177,600.00	\$17,040.00	\$160,560.00	\$17,040.00	\$0.00	\$160,560.00	\$17,040.00	\$17,040.00	\$0.00
302008 CALLES												
111 RECAUDACIÓN MUNICIPIO												
1000	SERVICIOS PERSONALES	\$186,821.28	\$0.00	\$186,821.28	\$0.00	\$186,821.28	\$0.00	\$0.00	\$186,821.28	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$134,400.00	\$0.00	\$134,400.00	\$0.00	\$134,400.00	\$0.00	\$0.00	\$134,400.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$134,400.00	\$0.00	\$134,400.00	\$0.00	\$134,400.00	\$0.00	\$0.00	\$134,400.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	SUELDOS BASE	\$134,400.00	\$0.00	\$134,400.00	\$0.00	\$134,400.00	\$0.00	\$0.00	\$134,400.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$52,421.28	\$0.00	\$52,421.28	\$0.00	\$52,421.28	\$0.00	\$0.00	\$52,421.28	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$0.00	\$40,421.28	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$0.00	\$40,421.28	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$230,000.00	\$0.00	\$230,000.00	\$8,982.40	\$221,017.60	\$8,982.40	\$0.00	\$221,017.60	\$8,982.40	\$8,982.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$85,000.00	\$0.00	\$85,000.00	\$2,772.40	\$82,227.60	\$2,772.40	\$0.00	\$82,227.60	\$2,772.40	\$2,772.40	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	\$0.00	\$25,000.00	\$2,772.40	\$22,227.60	\$2,772.40	\$0.00	\$22,227.60	\$2,772.40	\$2,772.40	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	\$0.00	\$25,000.00	\$2,772.40	\$22,227.60	\$2,772.40	\$0.00	\$22,227.60	\$2,772.40	\$2,772.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$120,000.00	\$0.00	\$120,000.00	\$6,210.00	\$113,790.00	\$6,210.00	\$0.00	\$113,790.00	\$6,210.00	\$6,210.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$120,000.00	\$0.00	\$120,000.00	\$6,210.00	\$113,790.00	\$6,210.00	\$0.00	\$113,790.00	\$6,210.00	\$6,210.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$120,000.00	\$0.00	\$120,000.00	\$6,210.00	\$113,790.00	\$6,210.00	\$0.00	\$113,790.00	\$6,210.00	\$6,210.00	\$0.00
3000	SERVICIOS GENERALES	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$0.00	\$83,178.72	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$0.00	\$83,178.72	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$0.00	\$83,178.72	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$83,178.72	\$0.00	\$0.00	\$83,178.72	\$0.00	\$0.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$500,000.00	\$0.00	\$500,000.00	\$8,982.40	\$491,017.60	\$8,982.40	\$0.00	\$491,017.60	\$8,982.40	\$8,982.40	\$0.00
CALLES		\$500,000.00	\$0.00	\$500,000.00	\$8,982.40	\$491,017.60	\$8,982.40	\$0.00	\$491,017.60	\$8,982.40	\$8,982.40	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
302010 MANTENIMIENTO DE EDIFICIOS PUBLICOS												
111 RECAUDACIÓN MUNICIPIO												
1000	SERVICIOS PERSONALES	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$172,800.00	\$0.00	\$172,800.00	\$9,763.43	\$163,036.57	\$9,763.43	\$0.00	\$163,036.57	\$4,432.89	\$4,432.89	\$5,330.54
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$156,000.00	\$0.00	\$156,000.00	\$9,763.43	\$146,236.57	\$9,763.43	\$0.00	\$146,236.57	\$4,432.89	\$4,432.89	\$5,330.54
2410	PRODUCTOS MINERALES NO METÁLICOS	\$16,000.00	\$0.00	\$16,000.00	\$1,698.74	\$14,301.26	\$1,698.74	\$0.00	\$14,301.26	\$0.00	\$0.00	\$1,698.74
2411	PRODUCTOS MINERALES NO METÁLICOS	\$16,000.00	\$0.00	\$16,000.00	\$1,698.74	\$14,301.26	\$1,698.74	\$0.00	\$14,301.26	\$0.00	\$0.00	\$1,698.74
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$12,000.00	\$0.00	\$12,000.00	\$672.00	\$11,328.00	\$672.00	\$0.00	\$11,328.00	\$672.00	\$672.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12,000.00	\$0.00	\$12,000.00	\$672.00	\$11,328.00	\$672.00	\$0.00	\$11,328.00	\$672.00	\$672.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$60,000.00	\$0.00	\$60,000.00	\$3,631.80	\$56,368.20	\$3,631.80	\$0.00	\$56,368.20	\$0.00	\$0.00	\$3,631.80
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$60,000.00	\$0.00	\$60,000.00	\$3,631.80	\$56,368.20	\$3,631.80	\$0.00	\$56,368.20	\$0.00	\$0.00	\$3,631.80
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,000.00	\$9,000.00	\$1,000.00	\$0.00	\$9,000.00	\$1,000.00	\$1,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,000.00	\$9,000.00	\$1,000.00	\$0.00	\$9,000.00	\$1,000.00	\$1,000.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$7,000.00	\$0.00	\$7,000.00	\$2,760.89	\$4,239.11	\$2,760.89	\$0.00	\$4,239.11	\$2,760.89	\$2,760.89	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$7,000.00	\$0.00	\$7,000.00	\$2,760.89	\$4,239.11	\$2,760.89	\$0.00	\$4,239.11	\$2,760.89	\$2,760.89	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$240,400.00	\$0.00	\$240,400.00	\$9,763.43	\$230,636.57	\$9,763.43	\$0.00	\$230,636.57	\$4,432.89	\$4,432.89	\$5,330.54
MANTENIMIENTO DE EDIFICIOS PUBLICC		\$240,400.00	\$0.00	\$240,400.00	\$9,763.43	\$230,636.57	\$9,763.43	\$0.00	\$230,636.57	\$4,432.89	\$4,432.89	\$5,330.54
302011 REHABILITACION MEJORAMIENTO Y TERMINACIONES DE AULAS												
111 RECAUDACIÓN MUNICIPIO												
2000	MATERIALES Y SUMINISTRO	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
RECAUDACIÓN MUNICIPIO		\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
REHABILITACION MEJORAMIENTO Y TEF		\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
302012 MEJORAMIENTO A LA VIVIENDA												
111 RECAUDACIÓN MUNICIPIO												
1000	SERVICIOS PERSONALES	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$82,000.00	\$0.00	\$82,000.00	\$1,768.61	\$80,231.39	\$1,768.61	\$0.00	\$80,231.39	\$0.00	\$0.00	\$1,768.61
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$82,000.00	\$0.00	\$82,000.00	\$1,768.61	\$80,231.39	\$1,768.61	\$0.00	\$80,231.39	\$0.00	\$0.00	\$1,768.61
2410	PRODUCTOS MINERALES NO METÁLICOS	\$13,000.00	\$0.00	\$13,000.00	\$1,768.61	\$11,231.39	\$1,768.61	\$0.00	\$11,231.39	\$0.00	\$0.00	\$1,768.61
2411	PRODUCTOS MINERALES NO METÁLICOS	\$13,000.00	\$0.00	\$13,000.00	\$1,768.61	\$11,231.39	\$1,768.61	\$0.00	\$11,231.39	\$0.00	\$0.00	\$1,768.61
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECAUDACIÓN MUNICIPIO	\$160,000.00	\$0.00	\$160,000.00	\$1,768.61	\$158,231.39	\$1,768.61	\$0.00	\$158,231.39	\$0.00	\$0.00	\$1,768.61
MEJORAMIENTO A LA VIVIENDA	\$160,000.00	\$0.00	\$160,000.00	\$1,768.61	\$158,231.39	\$1,768.61	\$0.00	\$158,231.39	\$0.00	\$0.00	\$1,768.61
401001 CONCENTRADORA DE AGUA POTABLE											
541 FISM > FONDO III											
6000 INVERSIÓN PÚBLICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6130 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE AGUA POTABLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
402001 CONCENTRADORA DE DRENAJE											
541 FISM > FONDO III											
6000 INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE DRENAJE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
403001 CONCENTRADORA DE ALCANTARILLADO											
541 FISM > FONDO III											
6000 INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE ALCANTARILLAD		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
404001 CONCENTRADORA DE URBANIZACION MUNICIPAL												
541 FISM > FONDO III												
6000	INVERSIÓN PÚBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE URBANIZACION M		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
405001 CONCENTRADORA DE ELECTRIFICACION												
541 FISM > FONDO III												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE ELECTRIFICACION		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
406001 CONCENTRADORA DE INFRAESTRUCTURA BASICA DE SALUD												
541 FISM > FONDO III												
6000	INVERSIÓN PÚBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6120	EDIFICACIÓN NO HABITACIONAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE INFRAESTRUCTU		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
407001 CONCENTRADORA DE INFRAESTRUCTURA BASICA EDUCATIVA												
541 FISM > FONDO III												
6000	INVERSIÓN PÚBLICA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE INFRAESTRUCTU		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
408001 CONCENTRADORA DE VIVIENDA												
541 FISM > FONDO III												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE VIVIENDA		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
411001 DESARROLLO INSTITUCIONAL												
541 FISM > FONDO III												
6000	INVERSIÓN PÚBLICA	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
6290	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
6291	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO INSTITUCIONAL		\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
412001 GASTOS INDIRECTOS												
541 FISM > FONDO III												
2000	MATERIALES Y SUMINISTRO	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS		\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
413001 APORTACIONES PARA OBRAS												
541 FISM > FONDO III												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
4243	APORTACIONES PARA OBAS	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$1,265,000.00	\$12,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
APORTACIONES PARA OBRAS		\$1,265,000.00	\$12,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015 01:59 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
414001 CONCENTRADORA DE RENDIMIENTOS FINANCIEROS												
541 FISM > FONDO III												
2000	MATERIALES Y SUMINISTRO	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
FISM > FONDO III		\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
CONCENTRADORA DE RENDIMIENTOS FINANCIEROS		\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
415001 APORTACION AUDITORIA SUPERIOR DE LA FEDERACION OBRAS 2014												
543 FISM FONDO III EJERCICIO 2014												
3000	SERVICIOS GENERALES	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FISM FONDO III EJERCICIO 2014		\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACION AUDITORIA SUPERIOR DE LA FEDERACION OBRAS 2014		\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415002 RETENCIONES TRABAJADORES ASIMILABLES												
543 FISM FONDO III EJERCICIO 2014												
3000	SERVICIOS GENERALES	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FISM FONDO III EJERCICIO 2014		\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RETENCIONES TRABAJADORES ASIMIL/	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501001 OBLIGACIONES FINANCIERAS											
542 FORTAMUNDF > FONDO IV											
9000 DEUDA PÚBLICA	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITU	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
9111 AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES I	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
FORTAMUNDF > FONDO IV	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
OBLIGACIONES FINANCIERAS	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
502001 SEGURIDAD PUBLICA											
542 FORTAMUNDF > FONDO IV											
2000 MATERIALES Y SUMINISTRO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2820 MATERIALES DE SEGURIDAD PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2821 MATERIALES DE SEGURIDAD PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
FORTAMUNDF > FONDO IV	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
503001 ADQUISICIONES											
542 FORTAMUNDF > FONDO IV											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTAMUNDF > FONDO IV	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ADQUISICIONES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504001 INFRAESTRUCTURA BASICA											
542 FORTAMUNDF > FONDO IV											
6000 INVERSIÓN PÚBLICA	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122 CONCENTRADORA RAMO 33	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTAMUNDF > FONDO IV	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA BASICA	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504002 PAVIMENTACION CON CNOCRETO HIDRAULICO EN CALLE 20 DE NOVIEMBRE Y CORALES 1ERA ETAPA EN LA COMUNIDAD DE LA ERA											
542 FORTAMUNDF > FONDO IV											
6000 INVERSIÓN PÚBLICA	\$0.00	\$563,000.00	\$563,000.00	\$299,856.37	\$263,143.63	\$299,856.37	\$0.00	\$263,143.63	\$299,856.37	\$299,856.37	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$563,000.00	\$563,000.00	\$299,856.37	\$263,143.63	\$299,856.37	\$0.00	\$263,143.63	\$299,856.37	\$299,856.37	\$0.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$563,000.00	\$563,000.00	\$299,856.37	\$263,143.63	\$299,856.37	\$0.00	\$263,143.63	\$299,856.37	\$299,856.37	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$563,000.00	\$563,000.00	\$299,856.37	\$263,143.63	\$299,856.37	\$0.00	\$263,143.63	\$299,856.37	\$299,856.37	\$0.00
FORTAMUNDF > FONDO IV	\$0.00	\$563,000.00	\$563,000.00	\$299,856.37	\$263,143.63	\$299,856.37	\$0.00	\$263,143.63	\$299,856.37	\$299,856.37	\$0.00
PAVIMENTACION CON CNOCRETO HIDR.	\$0.00	\$563,000.00	\$563,000.00	\$299,856.37	\$263,143.63	\$299,856.37	\$0.00	\$263,143.63	\$299,856.37	\$299,856.37	\$0.00
504003 PAVIMENTACION CON CONCRETO HIDRAULICO EN BARRIO LA LOMA EN LA CABECERA MUNICIPIAL											
542 FORTAMUNDF > FONDO IV											
6000 INVERSIÓN PÚBLICA	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$0.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2015

Fecha y hora de Impresión | 02/jul/2015
01:59 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FORTAMUNDF > FONDO IV												
		\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$0.00
PAVIMENTACION CON CONCRETO HIDR...												
		\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$139,000.00	\$0.00	\$0.00	\$0.00
504004 CONSTRUCCION DE URO DE CONTENCIÓN ESTACIONAMIENTO Y PAVIMENTACION EN CALLE CENTENARIO DE LA BATALLA DE ZACATECAS 2DA ETAPA												
542 FORTAMUNDF > FONDO IV												
6000	INVERSIÓN PÚBLICA	\$0.00	\$595,523.00	\$595,523.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$595,523.00	\$595,523.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR...	\$0.00	\$595,523.00	\$595,523.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR...	\$0.00	\$595,523.00	\$595,523.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$0.00
FORTAMUNDF > FONDO IV												
		\$0.00	\$595,523.00	\$595,523.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE URO DE CONTENCIÓN												
		\$0.00	\$595,523.00	\$595,523.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$595,523.00	\$0.00	\$0.00	\$0.00
505001 APORTACIONES												
542 FORTAMUNDF > FONDO IV												
6000	INVERSIÓN PÚBLICA	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTAMUNDF > FONDO IV												
		\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES												
		\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506001 RENDIMIENTOS FINANCIEROS												
542 FORTAMUNDF > FONDO IV												
2000	MATERIALES Y SUMINISTRO	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI...	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC...	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE
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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2015	Presupuesto Vigente Al 31/mar/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	MATERIALES Y ÚTILES DE OFICINA	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
FORTAMUNDF > FONDO IV		\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS FINANCIEROS		\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
902001 RESTAURACION Y CONSERVACION DEL TEMPLO DE LA SANTA CRUZ DEL CALVARIO 1ERA ETAPA EN LA CARCERA MUNICIPAL FOREMOBA - CONACULTA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$238,616.01	\$161,383.99	\$238,616.01	\$0.00	\$161,383.99	\$238,616.01	\$238,616.01	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$238,616.01	\$161,383.99	\$238,616.01	\$0.00	\$161,383.99	\$238,616.01	\$238,616.01	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$238,616.01	\$161,383.99	\$238,616.01	\$0.00	\$161,383.99	\$238,616.01	\$238,616.01	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$238,616.01	\$161,383.99	\$238,616.01	\$0.00	\$161,383.99	\$238,616.01	\$238,616.01	\$0.00
FOREMOBA - CONACULTA		\$0.00	\$400,000.00	\$400,000.00	\$238,616.01	\$161,383.99	\$238,616.01	\$0.00	\$161,383.99	\$238,616.01	\$238,616.01	\$0.00
RESTAURACION Y CONSERVACION DEL		\$0.00	\$400,000.00	\$400,000.00	\$238,616.01	\$161,383.99	\$238,616.01	\$0.00	\$161,383.99	\$238,616.01	\$238,616.01	\$0.00
902002 RESTAURACION Y CONSERVACION DEL TEMPLO DE NUESTRA SEÑORA DE GUADALUPE SEGUNDA ETAPA EN LA CARCERA MUNICIPAL FOREMOBA - CONACULTA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
FOREMOBA - CONACULTA		\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
RESTAURACION Y CONSERVACION DEL		\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$29,339,567.53	\$1,489,600.00	\$30,829,212.53	\$1,916,059.54	\$15,688,831.32	\$3,455,710.52	-\$1,539,650.98	\$27,373,502.00	\$3,140,320.18	\$3,154,669.85	\$301,040.67