



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>101001</b>	<b>GASTOS ADMINISTRATIVOS</b>											
<b>111</b>	<b>RECAUDACIÓN MUNICIPIO</b>											
2000	MATERIALES Y SUMINISTRO	\$1,213,400.00	-\$38,200.00	\$1,175,200.00	\$106,215.23	\$656,220.78	\$106,215.23	\$0.00	\$1,068,984.77	\$117,653.40	\$120,718.40	-\$14,503.17
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$199,900.00	-\$46,759.29	\$153,140.71	\$15,392.60	\$73,108.13	\$15,392.60	\$0.00	\$137,748.11	\$16,224.05	\$19,894.05	-\$4,501.45
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$65,000.00	-\$17,750.00	\$47,250.00	\$6,479.46	\$14,291.13	\$6,479.46	\$0.00	\$40,770.54	\$2,967.83	\$1,807.83	\$4,671.63
2111	MATERIALES Y ÚTILES DE OFICINA	\$65,000.00	-\$17,750.00	\$47,250.00	\$6,479.46	\$14,291.13	\$6,479.46	\$0.00	\$40,770.54	\$2,967.83	\$1,807.83	\$4,671.63
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$85,000.00	-\$27,000.00	\$58,000.00	\$4,930.00	\$27,014.38	\$4,930.00	\$0.00	\$53,070.00	\$11,256.22	\$16,086.22	-\$11,156.22
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$85,000.00	-\$27,000.00	\$58,000.00	\$4,930.00	\$27,014.38	\$4,930.00	\$0.00	\$53,070.00	\$11,256.22	\$16,086.22	-\$11,156.22
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2131	MATERIAL DE ESTADÍSTICO Y GEOGRÁFICO	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$13,000.00	-\$2,009.29	\$10,990.71	\$1,983.14	\$3,902.62	\$1,983.14	\$0.00	\$9,007.57	\$0.00	\$0.00	\$1,983.14
2161	MATERIAL DE LIMPIEZA	\$13,000.00	-\$2,009.29	\$10,990.71	\$1,983.14	\$3,902.62	\$1,983.14	\$0.00	\$9,007.57	\$0.00	\$0.00	\$1,983.14
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$36,000.00	\$0.00	\$36,000.00	\$2,000.00	\$27,000.00	\$2,000.00	\$0.00	\$34,000.00	\$2,000.00	\$2,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$36,000.00	\$0.00	\$36,000.00	\$2,000.00	\$27,000.00	\$2,000.00	\$0.00	\$34,000.00	\$2,000.00	\$2,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$70,000.00	-\$5,000.00	\$65,000.00	\$14,445.98	\$23,235.00	\$14,445.98	\$0.00	\$50,554.02	\$14,445.98	\$14,445.98	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$65,000.00	-\$5,000.00	\$60,000.00	\$14,445.98	\$18,235.00	\$14,445.98	\$0.00	\$45,554.02	\$14,445.98	\$14,445.98	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUEL	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$25,000.00	\$10,000.00	\$35,000.00	\$4,152.98	\$3,528.00	\$4,152.98	\$0.00	\$30,847.02	\$4,152.98	\$4,152.98	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$15,000.00	\$0.00	\$15,000.00	\$10,293.00	\$4,707.00	\$10,293.00	\$0.00	\$4,707.00	\$10,293.00	\$10,293.00	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,759.29	\$4,759.29	\$0.00	\$1.00	\$0.00	\$0.00	\$4,759.29	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$2,009.29	\$2,009.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.29	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$2,009.29	\$2,009.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.29	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$1.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$1.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$3,500.00	\$300.00	\$3,800.00	\$2,346.46	\$709.74	\$2,346.46	\$0.00	\$1,453.54	\$2,346.46	\$2,346.46	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,571.46	\$684.74	\$1,571.46	\$0.00	\$1,428.54	\$1,571.46	\$1,571.46	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,571.46	\$684.74	\$1,571.46	\$0.00	\$1,428.54	\$1,571.46	\$1,571.46	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$500.00	\$300.00	\$800.00	\$775.00	\$25.00	\$775.00	\$0.00	\$25.00	\$775.00	\$775.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$500.00	\$300.00	\$800.00	\$775.00	\$25.00	\$775.00	\$0.00	\$25.00	\$775.00	\$775.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$760,000.00	\$0.00	\$760,000.00	\$63,885.01	\$421,826.59	\$63,885.01	\$0.00	\$696,114.99	\$66,200.01	\$66,200.01	-\$2,315.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$760,000.00	\$0.00	\$760,000.00	\$63,885.01	\$421,826.59	\$63,885.01	\$0.00	\$696,114.99	\$66,200.01	\$66,200.01	-\$2,315.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$760,000.00	\$0.00	\$760,000.00	\$63,885.01	\$421,826.59	\$63,885.01	\$0.00	\$696,114.99	\$66,200.01	\$66,200.01	-\$2,315.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$26,000.00	\$7,000.00	\$33,000.00	\$3,682.28	\$22,617.83	\$3,682.28	\$0.00	\$29,317.72	\$0.00	\$0.00	\$3,682.28
2710	VESTUARIO Y UNIFORMES	\$10,000.00	-\$1,600.00	\$8,400.00	\$3,682.28	\$4,717.72	\$3,682.28	\$0.00	\$4,717.72	\$0.00	\$0.00	\$3,682.28
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$10,000.00	-\$1,600.00	\$8,400.00	\$3,682.28	\$4,717.72	\$3,682.28	\$0.00	\$4,717.72	\$0.00	\$0.00	\$3,682.28
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$2,420.01	\$12,579.99	\$0.00	\$12,579.99	\$0.00	\$0.00	\$12,579.99	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$15,000.00	-\$2,420.01	\$12,579.99	\$0.00	\$12,579.99	\$0.00	\$0.00	\$12,579.99	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$1,000.00	\$11,020.01	\$12,020.01	\$0.00	\$5,320.12	\$0.00	\$0.00	\$12,020.01	\$0.00	\$0.00	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$1,000.00	\$11,020.01	\$12,020.01	\$0.00	\$5,320.12	\$0.00	\$0.00	\$12,020.01	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$154,000.00	\$1,500.00	\$155,500.00	\$6,462.90	\$114,722.49	\$6,462.90	\$0.00	\$149,037.10	\$18,436.90	\$17,831.90	-\$11,369.00
2910	HERRAMIENTAS MENORES	\$1,000.00	\$500.00	\$1,500.00	\$1,267.91	\$196.08	\$1,267.91	\$0.00	\$232.09	\$1,279.91	\$1,279.91	-\$12.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$1,000.00	\$500.00	\$1,500.00	\$1,267.91	\$196.08	\$1,267.91	\$0.00	\$232.09	\$1,279.91	\$1,279.91	-\$12.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$3,000.00	\$3,500.00	\$6,500.00	\$605.00	\$545.00	\$605.00	\$0.00	\$5,895.00	\$605.00	\$0.00	\$605.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$3,000.00	\$3,500.00	\$6,500.00	\$605.00	\$545.00	\$605.00	\$0.00	\$5,895.00	\$605.00	\$0.00	\$605.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	-\$2,500.00	\$147,500.00	\$4,589.99	\$113,981.41	\$4,589.99	\$0.00	\$142,910.01	\$16,551.99	\$16,551.99	-\$11,962.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	-\$2,500.00	\$147,500.00	\$4,589.99	\$113,981.41	\$4,589.99	\$0.00	\$142,910.01	\$16,551.99	\$16,551.99	-\$11,962.00
3000	SERVICIOS GENERALES	\$0.00	\$63,000.00	\$63,000.00	\$10,766.77	\$633.23	\$10,766.77	\$0.00	\$52,233.23	\$10,766.77	\$10,766.77	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$23,000.00	\$23,000.00	\$10,766.77	\$633.23	\$10,766.77	\$0.00	\$12,233.23	\$10,766.77	\$10,766.77	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$23,000.00	\$23,000.00	\$10,766.77	\$633.23	\$10,766.77	\$0.00	\$12,233.23	\$10,766.77	\$10,766.77	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$23,000.00	\$23,000.00	\$10,766.77	\$633.23	\$10,766.77	\$0.00	\$12,233.23	\$10,766.77	\$10,766.77	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$1,213,400.00</b>	<b>\$24,800.00</b>	<b>\$1,238,200.00</b>	<b>\$116,982.00</b>	<b>\$656,854.01</b>	<b>\$116,982.00</b>	<b>\$0.00</b>	<b>\$1,121,218.00</b>	<b>\$128,420.17</b>	<b>\$131,485.17</b>	<b>-\$14,503.17</b>
<b>531 PARTICIPACIONES</b>												
1000	SERVICIOS PERSONALES	\$12,709,046.70	-\$473,961.00	\$12,235,085.70	-\$543,499.49	\$40,645.71	\$800,025.14	-\$1,343,524.63	\$11,435,060.56	\$819,215.96	\$819,215.96	-\$19,190.82
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$6,670,000.00	-\$525,947.00	\$6,144,052.98	-\$552,834.29	\$30,994.49	\$495,130.51	-\$1,047,964.80	\$5,648,922.47	\$514,321.33	\$514,321.33	-\$19,190.82
1110	DIETAS	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00	\$0.00	\$120,915.00	-\$120,915.00	\$1,131,085.00	\$110,830.06	\$110,830.06	\$10,084.94
1111	DIETAS	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00	\$0.00	\$120,915.00	-\$120,915.00	\$1,131,085.00	\$110,830.06	\$110,830.06	\$10,084.94



# MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,418,000.00	-\$525,947.02	\$4,892,052.98	-\$552,834.29	\$30,994.49	\$374,215.51	-\$927,049.80	\$4,517,837.47	\$403,491.27	\$403,491.27	-\$29,275.76
1131	SUELDOS BASE	\$5,418,000.00	-\$525,947.02	\$4,892,052.98	-\$552,834.29	\$30,994.49	\$374,215.51	-\$927,049.80	\$4,517,837.47	\$403,491.27	\$403,491.27	-\$29,275.76
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$131,035.20	\$0.00	\$131,035.20	\$0.00	\$0.00	\$7,337.00	-\$7,337.00	\$123,698.20	\$7,337.00	\$7,337.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$131,035.20	\$0.00	\$131,035.20	\$0.00	\$0.00	\$7,337.00	-\$7,337.00	\$123,698.20	\$7,337.00	\$7,337.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$131,035.20	\$0.00	\$131,035.20	\$0.00	\$0.00	\$7,337.00	-\$7,337.00	\$123,698.20	\$7,337.00	\$7,337.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,410,511.50	\$0.00	\$1,410,511.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410,511.50	\$0.00	\$0.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECT	\$48,600.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,600.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,333,817.22	\$0.00	\$1,333,817.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333,817.22	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$133,817.22	\$0.00	\$133,817.22	\$0.00	\$0.00	\$0.00	\$0.00	\$133,817.22	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$28,094.28	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$28,094.28	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.28	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,187,000.00	\$0.00	\$1,187,000.00	-\$9,651.22	\$9,651.22	\$54,379.25	-\$64,030.47	\$1,132,620.75	\$54,379.25	\$54,379.25	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$820,000.00	\$0.00	\$820,000.00	-\$9,651.22	\$9,651.22	\$54,379.25	-\$64,030.47	\$765,620.75	\$54,379.25	\$54,379.25	\$0.00
1412	APORTACIONES AL IMSS	\$820,000.00	\$0.00	\$820,000.00	-\$9,651.22	\$9,651.22	\$54,379.25	-\$64,030.47	\$765,620.75	\$54,379.25	\$54,379.25	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1432	CUOTAS AL RCV	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,752,500.00	\$51,986.02	\$1,804,486.02	\$18,986.02	\$0.00	\$102,842.82	-\$83,856.80	\$1,701,643.20	\$102,842.82	\$102,842.82	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$20,000.00	\$51,986.02	\$71,986.02	\$18,986.02	\$0.00	\$29,986.02	-\$11,000.00	\$42,000.00	\$29,986.02	\$29,986.02	\$0.00
1531	PRESTACIONES DE RETIRO	\$20,000.00	\$51,986.02	\$71,986.02	\$18,986.02	\$0.00	\$29,986.02	-\$11,000.00	\$42,000.00	\$29,986.02	\$29,986.02	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,732,500.00	\$0.00	\$1,732,500.00	\$0.00	\$0.00	\$72,856.80	-\$72,856.80	\$1,659,643.20	\$72,856.80	\$72,856.80	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$960,000.00	\$0.00	\$960,000.00	\$0.00	\$0.00	\$9,173.38	-\$9,173.38	\$950,826.62	\$9,173.38	\$9,173.38	\$0.00
1593	PAGAS DE DEFUNCIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1596	BONO DE DESPENSA	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$63,683.42	-\$63,683.42	\$656,316.58	\$63,683.42	\$63,683.42	\$0.00
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,558,000.00	\$0.00	\$1,558,000.00	\$0.00	\$0.00	\$140,335.56	-\$140,335.56	\$1,417,664.44	\$140,335.56	\$140,335.56	\$0.00
1710	ESTÍMULOS	\$1,558,000.00	\$0.00	\$1,558,000.00	\$0.00	\$0.00	\$140,335.56	-\$140,335.56	\$1,417,664.44	\$140,335.56	\$140,335.56	\$0.00



# MUNICIPIO DE VETAGRANDE

## ESTADO DE ZACATECAS

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

 Fecha y hora de Impresión | 11/ago/2015  
 01:19 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,558,000.00	\$0.00	\$1,558,000.00	\$0.00	\$0.00	\$140,335.56	-\$140,335.56	\$1,417,664.44	\$140,335.56	\$140,335.56	\$0.00
2000	MATERIALES Y SUMINISTRO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$34,760.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$33,760.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2810	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,760.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2811	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,760.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,991,500.00	\$150,661.00	\$2,142,161.00	\$392,836.85	\$941,167.74	\$392,836.85	\$0.00	\$1,749,324.15	\$375,394.44	\$375,394.60	\$17,442.25
3100	SERVICIOS BÁSICOS	\$1,454,500.00	\$0.00	\$1,454,500.00	\$188,059.74	\$602,169.22	\$188,059.74	\$0.00	\$1,266,440.26	\$188,059.74	\$188,059.74	\$0.00
3110	ENERGÍA ELÉCTRICA	\$1,272,000.00	\$0.00	\$1,272,000.00	\$171,530.00	\$488,948.00	\$171,530.00	\$0.00	\$1,100,470.00	\$171,530.00	\$171,530.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$72,000.00	\$0.00	\$72,000.00	\$10,245.00	\$41,987.00	\$10,245.00	\$0.00	\$61,755.00	\$10,245.00	\$10,245.00	\$0.00
3112	ALUMBRADO PÚBLICO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$161,285.00	\$446,961.00	\$161,285.00	\$0.00	\$1,038,715.00	\$161,285.00	\$161,285.00	\$0.00
3130	AGUA	\$15,000.00	\$0.00	\$15,000.00	\$1,077.65	\$9,820.05	\$1,077.65	\$0.00	\$13,922.35	\$1,077.65	\$1,077.65	\$0.00
3131	SERVICIO DE AGUA	\$15,000.00	\$0.00	\$15,000.00	\$1,077.65	\$9,820.05	\$1,077.65	\$0.00	\$13,922.35	\$1,077.65	\$1,077.65	\$0.00
3140	TELEFONIA TRADICIONAL	\$50,000.00	\$0.00	\$50,000.00	\$3,981.00	\$29,687.00	\$3,981.00	\$0.00	\$46,019.00	\$3,981.00	\$3,981.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$50,000.00	\$0.00	\$50,000.00	\$3,981.00	\$29,687.00	\$3,981.00	\$0.00	\$46,019.00	\$3,981.00	\$3,981.00	\$0.00
3150	TELEFONIA CELULAR	\$80,000.00	\$0.00	\$80,000.00	\$6,004.73	\$50,765.53	\$6,004.73	\$0.00	\$73,995.27	\$6,004.73	\$6,004.73	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$80,000.00	\$0.00	\$80,000.00	\$6,004.73	\$50,765.53	\$6,004.73	\$0.00	\$73,995.27	\$6,004.73	\$6,004.73	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3161	SERVICIO DE RADIOLOCALIZACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$33,000.00	\$0.00	\$33,000.00	\$5,466.36	\$19,099.64	\$5,466.36	\$0.00	\$27,533.64	\$5,466.36	\$5,466.36	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC	\$33,000.00	\$0.00	\$33,000.00	\$5,466.36	\$19,099.64	\$5,466.36	\$0.00	\$27,533.64	\$5,466.36	\$5,466.36	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$849.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$849.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$61,500.00	\$0.00	\$61,500.00	\$9,934.24	\$43,028.00	\$9,934.24	\$0.00	\$51,565.76	\$10,931.84	\$10,931.84	-\$997.60
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$25,000.00	\$0.00	\$25,000.00	\$9,934.24	\$6,528.00	\$9,934.24	\$0.00	\$15,065.76	\$10,931.84	\$10,931.84	-\$997.60
3231	ARRENDAMIENTO DE MOBILIARIO	\$25,000.00	\$0.00	\$25,000.00	\$9,934.24	\$6,528.00	\$9,934.24	\$0.00	\$15,065.76	\$10,931.84	\$10,931.84	-\$997.60
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3280	ARRENDAMIENTO FINANCIERO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3281	ARRENDAMIENTO FINANCIERO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3291	OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$223,000.00	\$67,661.00	\$290,661.00	\$112,885.84	\$130,736.72	\$112,885.84	\$0.00	\$177,775.16	\$107,885.83	\$107,885.99	\$4,999.85
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$220,000.00	\$0.00	\$220,000.00	\$46,759.86	\$130,620.10	\$46,759.86	\$0.00	\$173,240.14	\$41,759.85	\$41,760.01	\$4,999.85
3316	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y F	\$220,000.00	\$0.00	\$220,000.00	\$46,759.86	\$130,620.10	\$46,759.86	\$0.00	\$173,240.14	\$41,759.85	\$41,760.01	\$4,999.85
3350	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$0.00	\$65,661.00	\$65,661.00	\$65,660.38	\$0.62	\$65,660.38	\$0.00	\$0.62	\$65,660.38	\$65,660.38	\$0.00
3351	ESTUDIOS E INVESTIGACIONES	\$0.00	\$65,661.00	\$65,661.00	\$65,660.38	\$0.62	\$65,660.38	\$0.00	\$0.62	\$65,660.38	\$65,660.38	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$3,000.00	\$2,000.00	\$5,000.00	\$465.60	\$116.00	\$465.60	\$0.00	\$4,534.40	\$465.60	\$465.60	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$3,000.00	\$2,000.00	\$5,000.00	\$465.60	\$116.00	\$465.60	\$0.00	\$4,534.40	\$465.60	\$465.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$125,500.00	\$0.00	\$125,500.00	\$10,813.14	\$88,620.11	\$10,813.14	\$0.00	\$114,686.86	\$10,813.14	\$10,813.14	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$125,000.00	\$0.00	\$125,000.00	\$10,813.14	\$88,120.11	\$10,813.14	\$0.00	\$114,186.86	\$10,813.14	\$10,813.14	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$125,000.00	-\$75,000.00	\$50,000.00	\$4,921.80	\$32,968.82	\$4,921.80	\$0.00	\$45,078.20	\$4,921.80	\$4,921.80	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$75,000.00	\$75,000.00	\$5,891.34	\$55,151.29	\$5,891.34	\$0.00	\$69,108.66	\$5,891.34	\$5,891.34	\$0.00
3470	FLETES Y MANIOBRAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$41,000.00	\$0.00	\$41,000.00	\$406.00	\$32,352.00	\$406.00	\$0.00	\$40,594.00	\$406.00	\$406.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$34,000.00	\$0.00	\$34,000.00	\$406.00	\$25,352.00	\$406.00	\$0.00	\$33,594.00	\$406.00	\$406.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$34,000.00	\$0.00	\$34,000.00	\$406.00	\$25,352.00	\$406.00	\$0.00	\$33,594.00	\$406.00	\$406.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$36,000.00	\$3,000.00	\$39,000.00	\$6,000.00	\$4,164.00	\$6,000.00	\$0.00	\$33,000.00	\$3,000.00	\$3,000.00	\$3,000.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$36,000.00	\$3,000.00	\$39,000.00	\$6,000.00	\$4,164.00	\$6,000.00	\$0.00	\$33,000.00	\$3,000.00	\$3,000.00	\$3,000.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Proyecto / Proceso		Aprobado	Ampliaciones / Reducciones Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE	\$36,000.00	\$3,000.00	\$39,000.00	\$6,000.00	\$4,164.00	\$6,000.00	\$0.00	\$33,000.00	\$3,000.00	\$3,000.00	\$3,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$674.00	\$20,416.30	\$674.00	\$0.00	\$39,326.00	\$674.00	\$674.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$20,000.00	\$0.00	\$20,000.00	\$674.00	\$416.30	\$674.00	\$0.00	\$19,326.00	\$674.00	\$674.00	\$0.00
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$674.00	\$416.30	\$674.00	\$0.00	\$19,326.00	\$674.00	\$674.00	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$80,000.00	\$80,000.00	\$64,063.89	\$15,936.11	\$64,063.89	\$0.00	\$15,936.11	\$53,623.89	\$53,623.89	\$10,440.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$80,000.00	\$80,000.00	\$64,063.89	\$15,936.11	\$64,063.89	\$0.00	\$15,936.11	\$53,623.89	\$53,623.89	\$10,440.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$80,000.00	\$80,000.00	\$64,063.89	\$15,936.11	\$64,063.89	\$0.00	\$15,936.11	\$53,623.89	\$53,623.89	\$10,440.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,745.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,745.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,745.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$250,000.00	\$300,000.00	\$2,959.00	\$32,041.00	\$2,959.00	\$0.00	\$297,041.00	\$2,959.00	\$2,959.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24,000.00	-\$15,000.00	\$9,000.00	\$2,959.00	\$6,041.00	\$2,959.00	\$0.00	\$6,041.00	\$2,959.00	\$2,959.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$19,000.00	-\$15,000.00	\$4,000.00	\$2,959.00	\$1,041.00	\$2,959.00	\$0.00	\$1,041.00	\$2,959.00	\$2,959.00	\$0.00
5111	MOBILIARIO	\$19,000.00	-\$15,000.00	\$4,000.00	\$2,959.00	\$1,041.00	\$2,959.00	\$0.00	\$1,041.00	\$2,959.00	\$2,959.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5210	EQUIPOS Y APARATOS AUDIOVISUALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5211	EQUIPO EDUCACIONAL Y CREATIVO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$265,000.00	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Fecha y hora de Impresión | 11/ago/2015  
01:19 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5810	TERRENOS	\$0.00	\$265,000.00	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00
5811	TERRENOS	\$0.00	\$265,000.00	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES</b>		<b>\$14,785,546.70</b>	<b>\$26,700.00</b>	<b>\$14,812,246.70</b>	<b>-\$47,703.64</b>	<b>\$1,048,614.45</b>	<b>\$1,295,820.99</b>	<b>-\$1,343,524.63</b>	<b>\$13,516,425...</b>	<b>\$1,297,569.40</b>	<b>\$1,297,569.56</b>	<b>-\$1,748.57</b>
<b>GASTOS ADMINISTRATIVOS</b>		<b>\$15,998,946.70</b>	<b>\$51,500.00</b>	<b>\$16,050,446.70</b>	<b>\$69,278.36</b>	<b>\$1,705,468.46</b>	<b>\$1,412,802.99</b>	<b>-\$1,343,524.63</b>	<b>\$14,637,643...</b>	<b>\$1,425,989.57</b>	<b>\$1,429,054.73</b>	<b>-\$16,251.74</b>
<b>101002 DIF MUNICIPAL</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
2000	MATERIALES Y SUMINISTRO	\$73,200.00	\$85,445.00	\$158,645.00	\$5,034.18	\$44,265.82	\$5,034.18	\$0.00	\$153,610.82	\$5,034.18	\$5,034.18	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$29,200.00	-\$11,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$29,200.00	-\$11,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$29,200.00	-\$11,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$96,045.00	\$96,045.00	\$0.00	\$800.00	\$0.00	\$0.00	\$96,045.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$96,045.00	\$96,045.00	\$0.00	\$800.00	\$0.00	\$0.00	\$96,045.00	\$0.00	\$0.00	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$0.00	\$96,045.00	\$96,045.00	\$0.00	\$800.00	\$0.00	\$0.00	\$96,045.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$1,000.00	\$2,000.00	\$1,434.18	\$565.82	\$1,434.18	\$0.00	\$565.82	\$1,434.18	\$1,434.18	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$1,000.00	\$2,000.00	\$1,434.18	\$565.82	\$1,434.18	\$0.00	\$565.82	\$1,434.18	\$1,434.18	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$1,000.00	\$2,000.00	\$1,434.18	\$565.82	\$1,434.18	\$0.00	\$565.82	\$1,434.18	\$1,434.18	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$43,000.00	\$0.00	\$43,000.00	\$3,600.00	\$25,300.00	\$3,600.00	\$0.00	\$39,400.00	\$3,600.00	\$3,600.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$43,000.00	\$0.00	\$43,000.00	\$3,600.00	\$25,300.00	\$3,600.00	\$0.00	\$39,400.00	\$3,600.00	\$3,600.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$43,000.00	\$0.00	\$43,000.00	\$3,600.00	\$25,300.00	\$3,600.00	\$0.00	\$39,400.00	\$3,600.00	\$3,600.00	\$0.00
3000	SERVICIOS GENERALES	\$118,400.00	\$15,600.00	\$134,000.00	\$33,801.29	\$72,643.13	\$33,801.29	\$0.00	\$100,198.71	\$33,600.00	\$33,600.00	\$201.29
3200	SERVICIOS DE ARRENDAMIENTO	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$101,000.00	\$2,000.00	\$103,000.00	\$33,801.29	\$59,792.33	\$33,801.29	\$0.00	\$69,198.71	\$33,600.00	\$33,600.00	\$201.29
3340	SERVICIOS DE CAPACITACIÓN	\$101,000.00	\$0.00	\$101,000.00	\$33,600.00	\$59,000.00	\$33,600.00	\$0.00	\$67,400.00	\$33,600.00	\$33,600.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$101,000.00	\$0.00	\$101,000.00	\$33,600.00	\$59,000.00	\$33,600.00	\$0.00	\$67,400.00	\$33,600.00	\$33,600.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$0.00	\$2,000.00	\$2,000.00	\$201.29	\$792.33	\$201.29	\$0.00	\$1,798.71	\$0.00	\$0.00	\$201.29
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$0.00	\$2,000.00	\$2,000.00	\$201.29	\$792.33	\$201.29	\$0.00	\$1,798.71	\$0.00	\$0.00	\$201.29
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$13,600.00	\$13,600.00	\$0.00	\$5,050.80	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$13,600.00	\$13,600.00	\$0.00	\$5,050.80	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$13,600.00	\$13,600.00	\$0.00	\$5,050.80	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$191,600.00</b>	<b>\$101,040.00</b>	<b>\$292,645.00</b>	<b>\$38,835.47</b>	<b>\$116,908.95</b>	<b>\$38,835.47</b>	<b>\$0.00</b>	<b>\$253,809.53</b>	<b>\$38,634.18</b>	<b>\$38,634.18</b>	<b>\$201.29</b>
<b>DIF MUNICIPAL</b>		<b>\$191,600.00</b>	<b>\$101,040.00</b>	<b>\$292,645.00</b>	<b>\$38,835.47</b>	<b>\$116,908.95</b>	<b>\$38,835.47</b>	<b>\$0.00</b>	<b>\$253,809.53</b>	<b>\$38,634.18</b>	<b>\$38,634.18</b>	<b>\$201.29</b>
<b>201001 BASICA</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$300,000.00	\$0.00	\$300,000.00	\$23,538.45	\$173,071.14	\$23,538.45	\$0.00	\$276,461.55	\$23,538.45	\$23,538.45	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$23,538.45	\$173,071.14	\$23,538.45	\$0.00	\$276,461.55	\$23,538.45	\$23,538.45	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$300,000.00	\$0.00	\$300,000.00	\$23,538.45	\$173,071.14	\$23,538.45	\$0.00	\$276,461.55	\$23,538.45	\$23,538.45	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$300,000.00	\$0.00	\$300,000.00	\$23,538.45	\$173,071.14	\$23,538.45	\$0.00	\$276,461.55	\$23,538.45	\$23,538.45	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$23,538.45</b>	<b>\$173,071.14</b>	<b>\$23,538.45</b>	<b>\$0.00</b>	<b>\$276,461.55</b>	<b>\$23,538.45</b>	<b>\$23,538.45</b>	<b>\$0.00</b>
<b>BASICA</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$23,538.45</b>	<b>\$173,071.14</b>	<b>\$23,538.45</b>	<b>\$0.00</b>	<b>\$276,461.55</b>	<b>\$23,538.45</b>	<b>\$23,538.45</b>	<b>\$0.00</b>
<b>202001 CONSEJO MUNICIPAL DE CULTURA</b>												
<b>531 PARTICIPACIONES</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$196.83	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSACCIONALES	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$196.83	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$196.83	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$196.83	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$34,128.42	\$34,128.42	\$0.00	\$1,900.00	\$0.00	\$0.00	\$34,128.42	\$0.00	\$0.00	\$0.00





## MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Fecha y hora de Impresión | 11/ago/2015  
01:19 p.m.

Objeto del Gasto	Proyecto / Proceso Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$26,128.42	\$26,128.42	\$0.00	\$0.00	\$0.00	\$26,128.42	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$26,128.42	\$26,128.42	\$0.00	\$0.00	\$0.00	\$26,128.42	\$0.00	\$0.00	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADOS	\$0.00	\$26,128.42	\$26,128.42	\$0.00	\$0.00	\$0.00	\$26,128.42	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$1,900.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$1,900.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$1,900.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$83,558.51</b>	<b>\$291,871.58</b>	<b>\$375,430.09</b>	<b>\$17,780.00</b>	<b>\$66,146.38</b>	<b>\$17,780.00</b>	<b>\$357,650.09</b>	<b>\$68,382.00</b>	<b>\$68,382.00</b>	<b>-\$50,602.00</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$107,000.00	\$127,000.00	\$4,320.00	\$22,502.40	\$4,320.00	\$122,680.00	\$30,856.00	\$30,856.00	-\$26,536.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$20,000.00	-\$13,000.00	\$7,000.00	\$0.00	\$5,840.00	\$0.00	\$7,000.00	\$1,160.00	\$1,160.00	-\$1,160.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$20,000.00	-\$13,000.00	\$7,000.00	\$0.00	\$5,840.00	\$0.00	\$7,000.00	\$1,160.00	\$1,160.00	-\$1,160.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$120,000.00	\$120,000.00	\$4,320.00	\$16,662.40	\$4,320.00	\$115,680.00	\$29,696.00	\$29,696.00	-\$25,376.00
3291	OTROS ARRENDAMIENTOS	\$0.00	\$120,000.00	\$120,000.00	\$4,320.00	\$16,662.40	\$4,320.00	\$115,680.00	\$29,696.00	\$29,696.00	-\$25,376.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$259.50	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$259.50	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATICO	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$259.50	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$63,558.51	\$181,871.58	\$245,430.09	\$13,460.00	\$43,384.48	\$13,460.00	\$231,970.09	\$37,526.00	\$37,526.00	-\$24,066.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$63,558.51	\$181,871.58	\$245,430.09	\$13,460.00	\$43,384.48	\$13,460.00	\$231,970.09	\$37,526.00	\$37,526.00	-\$24,066.00
3821	GASTOS DE ORDEN SOCIAL	\$63,558.51	\$181,871.58	\$245,430.09	\$13,460.00	\$43,384.48	\$13,460.00	\$231,970.09	\$37,526.00	\$37,526.00	-\$24,066.00
<b>PARTICIPACIONES</b>		<b>\$83,558.51</b>	<b>\$340,600.00</b>	<b>\$424,158.51</b>	<b>\$17,780.00</b>	<b>\$68,243.21</b>	<b>\$17,780.00</b>	<b>\$406,378.51</b>	<b>\$68,382.00</b>	<b>\$68,382.00</b>	<b>-\$50,602.00</b>
<b>CONSEJO MUNICIPAL DE CULTURA</b>		<b>\$83,558.51</b>	<b>\$340,600.00</b>	<b>\$424,158.51</b>	<b>\$17,780.00</b>	<b>\$68,243.21</b>	<b>\$17,780.00</b>	<b>\$406,378.51</b>	<b>\$68,382.00</b>	<b>\$68,382.00</b>	<b>-\$50,602.00</b>
<b>203004 CIUDADANIA</b>											
<b>111 RECAUDACIÓN MUNICIPIO</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$80,000.00	\$140,000.00	\$220,000.00	\$48,378.00	\$67,209.82	\$48,378.00	\$171,622.00	\$48,378.00	\$48,378.00	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	\$140,000.00	\$220,000.00	\$48,378.00	\$67,209.82	\$48,378.00	\$171,622.00	\$48,378.00	\$48,378.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$80,000.00	\$140,000.00	\$220,000.00	\$48,378.00	\$67,209.82	\$48,378.00	\$171,622.00	\$48,378.00	\$48,378.00	\$0.00
4411	AYUDAS SOCIALES	\$80,000.00	\$140,000.00	\$220,000.00	\$48,378.00	\$67,209.82	\$48,378.00	\$171,622.00	\$48,378.00	\$48,378.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$80,000.00</b>	<b>\$140,000.00</b>	<b>\$220,000.00</b>	<b>\$48,378.00</b>	<b>\$67,209.82</b>	<b>\$48,378.00</b>	<b>\$171,622.00</b>	<b>\$48,378.00</b>	<b>\$48,378.00</b>	<b>\$0.00</b>



# MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Fecha y hora de Impresión | 11/ago/2015  
01:19 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CIUDADANIA</b>		<b>\$80,000.00</b>	<b>\$140,000.00</b>	<b>\$220,000.00</b>	<b>\$48,378.00</b>	<b>\$67,209.82</b>	<b>\$48,378.00</b>	<b>\$0.00</b>	<b>\$171,622.00</b>	<b>\$48,378.00</b>	<b>\$48,378.00</b>	<b>\$0.00</b>
<b>203005 INSTITUCIONES DIVERSAS</b>												
<b>531 PARTICIPACIONES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,000.00	\$0.00	\$220,000.00	\$18,115.98	\$117,984.12	\$18,115.98	\$0.00	\$201,884.02	\$18,115.98	\$18,115.98	\$0.00
4400	AYUDAS SOCIALES	\$220,000.00	\$0.00	\$220,000.00	\$18,115.98	\$117,984.12	\$18,115.98	\$0.00	\$201,884.02	\$18,115.98	\$18,115.98	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$220,000.00	\$0.00	\$220,000.00	\$18,115.98	\$117,984.12	\$18,115.98	\$0.00	\$201,884.02	\$18,115.98	\$18,115.98	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$220,000.00	\$0.00	\$220,000.00	\$18,115.98	\$117,984.12	\$18,115.98	\$0.00	\$201,884.02	\$18,115.98	\$18,115.98	\$0.00
<b>PARTICIPACIONES</b>		<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$18,115.98</b>	<b>\$117,984.12</b>	<b>\$18,115.98</b>	<b>\$0.00</b>	<b>\$201,884.02</b>	<b>\$18,115.98</b>	<b>\$18,115.98</b>	<b>\$0.00</b>
<b>INSTITUCIONES DIVERSAS</b>		<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$18,115.98</b>	<b>\$117,984.12</b>	<b>\$18,115.98</b>	<b>\$0.00</b>	<b>\$201,884.02</b>	<b>\$18,115.98</b>	<b>\$18,115.98</b>	<b>\$0.00</b>
<b>302003 ALUMBRADO PUBLICO</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
1000	SERVICIOS PERSONALES	\$169,817.68	\$0.00	\$169,817.68	\$0.00	\$169,817.68	\$0.00	\$0.00	\$169,817.68	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$0.00	\$159,817.68	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$0.00	\$159,817.68	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$159,817.68	\$0.00	\$0.00	\$159,817.68	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$200,182.32	\$0.00	\$200,182.32	\$2,571.33	\$189,073.11	\$2,571.33	\$0.00	\$197,610.99	\$0.00	\$0.00	\$2,571.33
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$185,182.32	\$0.00	\$185,182.32	\$2,571.33	\$174,073.11	\$2,571.33	\$0.00	\$182,610.99	\$0.00	\$0.00	\$2,571.33
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$185,182.32	\$0.00	\$185,182.32	\$2,571.33	\$174,073.11	\$2,571.33	\$0.00	\$182,610.99	\$0.00	\$0.00	\$2,571.33
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$185,182.32	\$0.00	\$185,182.32	\$2,571.33	\$174,073.11	\$2,571.33	\$0.00	\$182,610.99	\$0.00	\$0.00	\$2,571.33
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>	<b>\$2,571.33</b>	<b>\$358,890.79</b>	<b>\$2,571.33</b>	<b>\$0.00</b>	<b>\$367,428.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,571.33</b>



# MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Fecha y hora de Impresión | 11/ago/2015  
01:19 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ALUMBRADO PUBLICO</b>		<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>	<b>\$2,571.33</b>	<b>\$358,890.79</b>	<b>\$2,571.33</b>	<b>\$0.00</b>	<b>\$367,428.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,571.33</b>
<b>302004 LIMPIA RECOLECCION TRASLADO Y DSIPOSICION FINAL DE RESIDUOS SOLIDOS</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
3000	SERVICIOS GENERALES	\$190,000.00	\$0.00	\$190,000.00	\$12,517.20	\$152,391.70	\$12,517.20	\$0.00	\$177,482.80	\$0.00	\$0.00	\$12,517.20
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$190,000.00	\$0.00	\$190,000.00	\$12,517.20	\$152,391.70	\$12,517.20	\$0.00	\$177,482.80	\$0.00	\$0.00	\$12,517.20
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$190,000.00	\$0.00	\$190,000.00	\$12,517.20	\$152,391.70	\$12,517.20	\$0.00	\$177,482.80	\$0.00	\$0.00	\$12,517.20
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$190,000.00	\$0.00	\$190,000.00	\$12,517.20	\$152,391.70	\$12,517.20	\$0.00	\$177,482.80	\$0.00	\$0.00	\$12,517.20
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$12,517.20</b>	<b>\$152,391.70</b>	<b>\$12,517.20</b>	<b>\$0.00</b>	<b>\$177,482.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,517.20</b>
<b>LIMPIA RECOLECCION TRASLADO Y DSI</b>		<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$12,517.20</b>	<b>\$152,391.70</b>	<b>\$12,517.20</b>	<b>\$0.00</b>	<b>\$177,482.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,517.20</b>
<b>302006 PANTEONES</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
1000	SERVICIOS PERSONALES	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$124,800.00	\$0.00	\$124,800.00	\$4,260.00	\$103,500.00	\$4,260.00	\$0.00	\$120,540.00	\$4,260.00	\$4,260.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$114,800.00	-\$25,000.00	\$89,800.00	\$0.00	\$89,800.00	\$0.00	\$0.00	\$89,800.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$34,800.00	-\$25,000.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$34,800.00	-\$25,000.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,000.00	\$25,000.00	\$4,260.00	\$3,700.00	\$4,260.00	\$0.00	\$20,740.00	\$4,260.00	\$4,260.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,000.00	\$25,000.00	\$4,260.00	\$3,700.00	\$4,260.00	\$0.00	\$20,740.00	\$4,260.00	\$4,260.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$0.00	\$25,000.00	\$25,000.00	\$4,260.00	\$3,700.00	\$4,260.00	\$0.00	\$20,740.00	\$4,260.00	\$4,260.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$177,600.00</b>	<b>\$0.00</b>	<b>\$177,600.00</b>	<b>\$4,260.00</b>	<b>\$156,300.00</b>	<b>\$4,260.00</b>	<b>\$0.00</b>	<b>\$173,340.00</b>	<b>\$4,260.00</b>	<b>\$4,260.00</b>	<b>\$0.00</b>
<b>PANTEONES</b>		<b>\$177,600.00</b>	<b>\$0.00</b>	<b>\$177,600.00</b>	<b>\$4,260.00</b>	<b>\$156,300.00</b>	<b>\$4,260.00</b>	<b>\$0.00</b>	<b>\$173,340.00</b>	<b>\$4,260.00</b>	<b>\$4,260.00</b>	<b>\$0.00</b>
<b>302008 CALLES</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
1000	SERVICIOS PERSONALES	\$186,821.28	-\$45,000.00	\$141,821.28	\$0.00	\$141,821.28	\$0.00	\$0.00	\$141,821.28	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$134,400.00	-\$45,000.00	\$89,400.00	\$0.00	\$89,400.00	\$0.00	\$0.00	\$89,400.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$134,400.00	-\$45,000.00	\$89,400.00	\$0.00	\$89,400.00	\$0.00	\$0.00	\$89,400.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$134,400.00	-\$45,000.00	\$89,400.00	\$0.00	\$89,400.00	\$0.00	\$0.00	\$89,400.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRV	\$52,421.28	\$0.00	\$52,421.28	\$0.00	\$52,421.28	\$0.00	\$0.00	\$52,421.28	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$0.00	\$40,421.28	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$40,421.28	\$0.00	\$0.00	\$40,421.28	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$230,000.00	\$98,500.00	\$328,500.00	\$159,279.20	\$160,238.40	\$159,279.20	\$0.00	\$169,220.80	\$150,927.20	\$150,927.20	\$8,352.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$85,000.00	\$108,500.00	\$193,500.00	\$118,383.20	\$72,344.40	\$118,383.20	\$0.00	\$75,116.80	\$110,031.20	\$110,031.20	\$8,352.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,352.00	\$21,648.00	\$8,352.00	\$0.00	\$21,648.00	\$0.00	\$0.00	\$8,352.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,352.00	\$21,648.00	\$8,352.00	\$0.00	\$21,648.00	\$0.00	\$0.00	\$8,352.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$108,500.00	\$138,500.00	\$108,500.00	\$30,000.00	\$108,500.00	\$0.00	\$30,000.00	\$108,500.00	\$108,500.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$108,500.00	\$138,500.00	\$108,500.00	\$30,000.00	\$108,500.00	\$0.00	\$30,000.00	\$108,500.00	\$108,500.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	\$0.00	\$25,000.00	\$1,531.20	\$20,696.40	\$1,531.20	\$0.00	\$23,468.80	\$1,531.20	\$1,531.20	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	\$0.00	\$25,000.00	\$1,531.20	\$20,696.40	\$1,531.20	\$0.00	\$23,468.80	\$1,531.20	\$1,531.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$45,000.00	\$60,000.00	\$40,896.00	\$19,104.00	\$40,896.00	\$0.00	\$19,104.00	\$40,896.00	\$40,896.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$45,000.00	\$60,000.00	\$40,896.00	\$19,104.00	\$40,896.00	\$0.00	\$19,104.00	\$40,896.00	\$40,896.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$15,000.00	\$45,000.00	\$60,000.00	\$40,896.00	\$19,104.00	\$40,896.00	\$0.00	\$19,104.00	\$40,896.00	\$40,896.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$120,000.00	-\$55,000.00	\$65,000.00	\$0.00	\$58,790.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$120,000.00	-\$55,000.00	\$65,000.00	\$0.00	\$58,790.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$120,000.00	-\$55,000.00	\$65,000.00	\$0.00	\$58,790.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$83,178.72</b>	<b>\$55,000.00</b>	<b>\$138,178.72</b>	<b>\$13,920.00</b>	<b>\$9,128.72</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$124,258.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$83,178.72	\$40,000.00	\$123,178.72	\$0.00	\$8,048.72	\$0.00	\$0.00	\$123,178.72	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$83,178.72	\$40,000.00	\$123,178.72	\$0.00	\$8,048.72	\$0.00	\$0.00	\$123,178.72	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$83,178.72	\$40,000.00	\$123,178.72	\$0.00	\$8,048.72	\$0.00	\$0.00	\$123,178.72	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$15,000.00	\$15,000.00	\$13,920.00	\$1,080.00	\$13,920.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$13,920.00
3470	FLETES Y MANIOBRAS	\$0.00	\$15,000.00	\$15,000.00	\$13,920.00	\$1,080.00	\$13,920.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$13,920.00
3471	FLETES Y MANIOBRAS	\$0.00	\$15,000.00	\$15,000.00	\$13,920.00	\$1,080.00	\$13,920.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$13,920.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$500,000.00</b>	<b>\$108,50...</b>	<b>\$608,500.00</b>	<b>\$173,199.20</b>	<b>\$311,188.40</b>	<b>\$173,199.20</b>	<b>\$0.00</b>	<b>\$435,300.80</b>	<b>\$150,927.20</b>	<b>\$150,927.20</b>	<b>\$22,272.00</b>
<b>CALLES</b>		<b>\$500,000.00</b>	<b>\$108,50...</b>	<b>\$608,500.00</b>	<b>\$173,199.20</b>	<b>\$311,188.40</b>	<b>\$173,199.20</b>	<b>\$0.00</b>	<b>\$435,300.80</b>	<b>\$150,927.20</b>	<b>\$150,927.20</b>	<b>\$22,272.00</b>
<b>302010 MANTENIMIENTO DE EDIFICIOS PUBLICOS</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
1000	SERVICIOS PERSONALES	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$67,600.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$172,800.00	\$0.00	\$172,800.00	\$14,752.73	\$134,957.38	\$14,752.73	\$0.00	\$158,047.27	\$0.00	\$0.00	\$14,752.73
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$156,000.00	\$0.00	\$156,000.00	\$14,752.73	\$118,519.30	\$14,752.73	\$0.00	\$141,247.27	\$0.00	\$0.00	\$14,752.73
2410	PRODUCTOS MINERALES NO METÁLICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$13,257.44	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$13,257.44	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,183.24	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,183.24	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$16,613.12	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$16,613.12	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$11,328.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$11,328.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$60,000.00	\$0.00	\$60,000.00	\$8,377.02	\$42,383.51	\$8,377.02	\$0.00	\$51,622.98	\$0.00	\$0.00	\$8,377.02
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$60,000.00	\$0.00	\$60,000.00	\$8,377.02	\$42,383.51	\$8,377.02	\$0.00	\$51,622.98	\$0.00	\$0.00	\$8,377.02
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$16,000.00	-\$2,000.00	\$14,000.00	\$0.00	\$13,141.97	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$16,000.00	-\$2,000.00	\$14,000.00	\$0.00	\$13,141.97	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$10,000.00	\$0.00	\$10,000.00	\$6,283.33	\$2,716.67	\$6,283.33	\$0.00	\$3,716.67	\$0.00	\$0.00	\$6,283.33
2481	MATERIALES COMPLEMENTARIOS	\$10,000.00	\$0.00	\$10,000.00	\$6,283.33	\$2,716.67	\$6,283.33	\$0.00	\$3,716.67	\$0.00	\$0.00	\$6,283.33
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$7,000.00	\$2,000.00	\$9,000.00	\$92.38	\$1,895.35	\$92.38	\$0.00	\$8,907.62	\$0.00	\$0.00	\$92.38
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$7,000.00	\$2,000.00	\$9,000.00	\$92.38	\$1,895.35	\$92.38	\$0.00	\$8,907.62	\$0.00	\$0.00	\$92.38
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,438.08	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,856.98	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,856.98	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,581.10	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,581.10	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$240,400.00</b>	<b>\$0.00</b>	<b>\$240,400.00</b>	<b>\$14,752.73</b>	<b>\$202,557.38</b>	<b>\$14,752.73</b>	<b>\$0.00</b>	<b>\$225,647.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,752.73</b>
<b>MANTENIMIENTO DE EDIFICIOS PUBLICC</b>		<b>\$240,400.00</b>	<b>\$0.00</b>	<b>\$240,400.00</b>	<b>\$14,752.73</b>	<b>\$202,557.38</b>	<b>\$14,752.73</b>	<b>\$0.00</b>	<b>\$225,647.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,752.73</b>
<b>302011 REHABILITACION MEJORAMIENTO Y TERMINACIONES DE AULAS</b>												
<b>111 RECAUDACIÓN MUNICIPIO</b>												
2000	MATERIALES Y SUMINISTRO	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$149,886.52	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$146,000.00	-\$21,000.00	\$125,000.00	\$0.00	\$119,886.52	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,836.65	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,836.65	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$10,049.87	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$10,049.87	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$149,886.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REHABILITACION MEJORAMIENTO Y TEF</b>		<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$149,886.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**302012 MEJORAMIENTO A LA VIVIENDA**



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>111 RECAUDACIÓN MUNICIPIO</b>												
1000	SERVICIOS PERSONALES	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$80,231.39	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$80,231.39	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$11,231.39	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$11,231.39	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>RECAUDACIÓN MUNICIPIO</b>		<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$158,231.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MEJORAMIENTO A LA VIVIENDA</b>		<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$158,231.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>401001 CONCENTRADORA DE AGUA POTABLE</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE AGUA POTABLE</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>402001 CONCENTRADORA DE DRENAJE</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE DRENAJE</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>403001 CONCENTRADORA DE ALCANTARILLADO</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE ALCANTARILLAD</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>404001 CONCENTRADORA DE URBANIZACION MUNICIPAL</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE  
ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Fecha y hora de Impresión | 11/ago/2015  
01:19 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE URBANIZACION I</b>		<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>405001 CONCENTRADORA DE ELECTRIFICACION</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE ELECTRIFICACION I</b>		<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>406001 CONCENTRADORA DE INFRAESTRUCTURA BASICA DE SALUD</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE INFRAESTRUCTU</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>407001 CONCENTRADORA DE INFRAESTRUCTURA BASICA EDUCATIVA</b>												
<b>541 FISM &gt; FONDO III</b>												



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE INFRAESTRUCTURA</b>		<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>408001 CONCENTRADORA DE VIVIENDA</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONCENTRADORA DE VIVIENDA</b>		<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>411001 DESARROLLO INSTITUCIONAL</b>												
<b>541 FISM &gt; FONDO III</b>												
6000	INVERSIÓN PÚBLICA	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
6290	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
6291	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DESARROLLO INSTITUCIONAL</b>		<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>412001 GASTOS INDIRECTOS</b>												



# MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Fecha y hora de Impresión | 11/ago/2015 01:19 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>541 FISM &gt; FONDO III</b>												
2000	MATERIALES Y SUMINISTRO	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GASTOS INDIRECTOS</b>		<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>413001 APORTACIONES PARA OBRAS</b>												
<b>541 FISM &gt; FONDO III</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
4243	APORTACIONES PARA OBRAS	\$0.00	\$1,277,696.45	\$1,277,696.45	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$1,277,696.45	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$1,265,000.00	-\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$1,265,000.00</b>	<b>\$12,696.45</b>	<b>\$1,277,696.45</b>	<b>\$0.00</b>	<b>\$1,277,696.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,277,696.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>APORTACIONES PARA OBRAS</b>		<b>\$1,265,000.00</b>	<b>\$12,696.45</b>	<b>\$1,277,696.45</b>	<b>\$0.00</b>	<b>\$1,277,696.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,277,696.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>414001 CONCENTRADORA DE RENDIMIENTOS FINANCIEROS</b>												
<b>541 FISM &gt; FONDO III</b>												
2000	MATERIALES Y SUMINISTRO	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
<b>FISM &gt; FONDO III</b>		<b>\$2,988.15</b>	<b>\$0.00</b>	<b>\$2,988.15</b>	<b>\$0.00</b>	<b>\$2,988.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,988.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VETAGRANDE  
ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Fecha y hora de Impresión | 11/ago/2015 01:19 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CONCENTRADORA DE RENDIMIENTOS F</b>												
		\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$2,988.15	\$0.00	\$0.00	\$2,988.15	\$0.00	\$0.00	\$0.00
<b>415001 APORTACION AUDITORIA SUPERIOR DE LA FEDERACION OBRAS 2014</b>												
<b>543 FISM FONDO III EJERCICIO 2014</b>												
3000	SERVICIOS GENERALES	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$9,964.84	-\$9,964.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FISM FONDO III EJERCICIO 2014</b>		<b>\$9,964.84</b>	<b>-\$9,964.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>APORTACION AUDITORIA SUPERIOR DE</b>		<b>\$9,964.84</b>	<b>-\$9,964.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>415002 RETENCIONES TRABAJADORES ASIMILABLES</b>												
<b>543 FISM FONDO III EJERCICIO 2014</b>												
3000	SERVICIOS GENERALES	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$2,731.61	-\$2,731.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FISM FONDO III EJERCICIO 2014</b>		<b>\$2,731.61</b>	<b>-\$2,731.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RETENCIONES TRABAJADORES ASIMIL/</b>		<b>\$2,731.61</b>	<b>-\$2,731.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>501001 OBLIGACIONES FINANCIERAS</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
9000	DEUDA PÚBLICA	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITU	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES I	\$3,687,774.72	-\$320,752.00	\$3,367,022.72	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$3,367,022.72	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

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<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$3,687,774.72</b>	<b>-\$320,752.00</b>	<b>\$3,367,022.72</b>	<b>\$0.00</b>	<b>\$3,367,022.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,367,022.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OBLIGACIONES FINANCIERAS</b>		<b>\$3,687,774.72</b>	<b>-\$320,752.00</b>	<b>\$3,367,022.72</b>	<b>\$0.00</b>	<b>\$3,367,022.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,367,022.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502001 SEGURIDAD PUBLICA</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
2000	MATERIALES Y SUMINISTRO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SEGURIDAD PUBLICA</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>503001 ADQUISICIONES</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADQUISICIONES</b>		<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>504001 INFRAESTRUCTURA BASICA</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
6000	INVERSIÓN PÚBLICA	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VETAGRANDE  
ESTADO DE ZACATECAS**

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01:19 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6122	CONCENTRADORA RAMO 33	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INFRAESTRUCTURA BASICA</b>		<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>504002 PAVIMENTACION CON CNOCRETO HIDRAULICO EN CALLE 20 DE NOVIEMBRE Y CORALES 1ERA ETADA EN LA COMUNIDAD DE LA EPA</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$563,000.00	\$563,000.00	\$0.00	\$2,418.00	\$0.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$563,000.00	\$563,000.00	\$0.00	\$2,418.00	\$0.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$563,000.00	\$563,000.00	\$0.00	\$2,418.00	\$0.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$563,000.00	\$563,000.00	\$0.00	\$2,418.00	\$0.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$0.00</b>	<b>\$563,000.00</b>	<b>\$563,000.00</b>	<b>\$0.00</b>	<b>\$2,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$563,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PAVIMENTACION CON CNOCRETO HIDR,</b>		<b>\$0.00</b>	<b>\$563,000.00</b>	<b>\$563,000.00</b>	<b>\$0.00</b>	<b>\$2,418.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$563,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>504003 PAVIMENTACION CON CONCRETO HIDRAULICO EN BARRIO LA LOMA EN LA CABECERA</b>												
<b>MUNICIPIO DE VETAGRANDE</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,000.00	\$100,000.00	\$100,000.00	-\$100,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,000.00	\$100,000.00	\$100,000.00	-\$100,000.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,000.00	\$100,000.00	\$100,000.00	-\$100,000.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$139,000.00	\$139,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,000.00	\$100,000.00	\$100,000.00	-\$100,000.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$0.00</b>	<b>\$139,000.00</b>	<b>\$139,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>
<b>PAVIMENTACION CON CONCRETO HIDR,</b>		<b>\$0.00</b>	<b>\$139,000.00</b>	<b>\$139,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>
<b>504004 CONSTRUCCION DE URO DE CONTENCIÓN ESTACIONAMIENTO Y PAVIMENTACION EN CALLE CENTENARIO DE LA BATALLA DE ZACATECAS 2DA ETADA</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$595,523.00	\$595,523.00	\$199,841.83	\$395,681.17	\$199,841.83	\$0.00	\$395,681.17	\$199,841.83	\$199,841.83	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$595,523.00	\$595,523.00	\$199,841.83	\$395,681.17	\$199,841.83	\$0.00	\$395,681.17	\$199,841.83	\$199,841.83	\$0.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$595,523.00	\$595,523.00	\$199,841.83	\$395,681.17	\$199,841.83	\$0.00	\$395,681.17	\$199,841.83	\$199,841.83	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$595,523.00	\$595,523.00	\$199,841.83	\$395,681.17	\$199,841.83	\$0.00	\$395,681.17	\$199,841.83	\$199,841.83	\$0.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$0.00</b>	<b>\$595,52...</b>	<b>\$595,523.00</b>	<b>\$199,841.83</b>	<b>\$395,681.17</b>	<b>\$199,841.83</b>	<b>\$0.00</b>	<b>\$395,681.17</b>	<b>\$199,841.83</b>	<b>\$199,841.83</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE URO DE CONTENCI</b>		<b>\$0.00</b>	<b>\$595,52...</b>	<b>\$595,523.00</b>	<b>\$199,841.83</b>	<b>\$395,681.17</b>	<b>\$199,841.83</b>	<b>\$0.00</b>	<b>\$395,681.17</b>	<b>\$199,841.83</b>	<b>\$199,841.83</b>	<b>\$0.00</b>
<b>505001 APORTACIONES</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
6000	INVERSIÓN PÚBLICA	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$576,771.00	-\$576,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$576,771.00</b>	<b>-\$576,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>APORTACIONES</b>		<b>\$576,771.00</b>	<b>-\$576,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>506001 RENDIMIENTOS FINANCIEROS</b>												
<b>542 FORTAMUNDF &gt; FONDO IV</b>												
2000	MATERIALES Y SUMINISTRO	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUNDF &gt; FONDO IV</b>		<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RENDIMIENTOS FINANCIEROS</b>		<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,232.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>801001 CONSTRUCCION DE CANCHA DEPORTIVA EN LA CABCERA MUNICIPAL</b>												
<b>521 FOPADEM (FDO. PAV. Y ESP. DEPORTIVOS)</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$699,300.00	\$699,300.00	\$168,182.83	\$321,645.14	\$168,182.83	\$0.00	\$531,117.17	\$168,182.83	\$168,182.83	\$0.00





# MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Fecha y hora de Impresión | 11/ago/2015  
01:19 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$699,300.00	\$699,300.00	\$168,182.83	\$321,645.14	\$168,182.83	\$0.00	\$531,117.17	\$168,182.83	\$168,182.83	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$699,300.00	\$699,300.00	\$168,182.83	\$321,645.14	\$168,182.83	\$0.00	\$531,117.17	\$168,182.83	\$168,182.83	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$699,300.00	\$699,300.00	\$168,182.83	\$321,645.14	\$168,182.83	\$0.00	\$531,117.17	\$168,182.83	\$168,182.83	\$0.00
<b>FOPADEM (FDO. PAV. Y ESP. DEPORTIVO)</b>		<b>\$0.00</b>	<b>\$699,300.00</b>	<b>\$699,300.00</b>	<b>\$168,182.83</b>	<b>\$321,645.14</b>	<b>\$168,182.83</b>	<b>\$0.00</b>	<b>\$531,117.17</b>	<b>\$168,182.83</b>	<b>\$168,182.83</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE CANCHA DEPORTIVA</b>		<b>\$0.00</b>	<b>\$699,300.00</b>	<b>\$699,300.00</b>	<b>\$168,182.83</b>	<b>\$321,645.14</b>	<b>\$168,182.83</b>	<b>\$0.00</b>	<b>\$531,117.17</b>	<b>\$168,182.83</b>	<b>\$168,182.83</b>	<b>\$0.00</b>
<b>801002 PRIMER ETAPA DE LA CONSTRUCCION DE LA ESCUELA PREPARATORIA VETAGRANDE CLAVE</b> <b>EN LA CARECEBA MUNICIPAL</b> <b>521 FOPADEM (FDO. PAV. Y ESP. DEPORTIVOS)</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$999,000.00	\$999,000.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$999,000.00	\$999,000.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$999,000.00	\$999,000.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$999,000.00	\$999,000.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$999,000.00	\$0.00	\$0.00	\$0.00
<b>FOPADEM (FDO. PAV. Y ESP. DEPORTIVO)</b>		<b>\$0.00</b>	<b>\$999,000.00</b>	<b>\$999,000.00</b>	<b>\$0.00</b>	<b>\$999,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$999,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PRIMER ETAPA DE LA CONSTRUCCION DE LA ESCUELA PREPARATORIA VETAGRANDE CLAVE</b>		<b>\$0.00</b>	<b>\$999,000.00</b>	<b>\$999,000.00</b>	<b>\$0.00</b>	<b>\$999,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$999,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>902001 RESTAURACION Y CONSERVACION DEL TEMPLO DE LA SANTA CRUZ DEL CALVARIO 1ERA ETAPA</b> <b>EN LA CARECEBA MUNICIPAL</b> <b>552 FOREMOBA - CONACULTA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$62,710.54	\$61,984.22	\$62,710.54	\$0.00	\$337,289.46	\$62,710.54	\$62,710.54	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$62,710.54	\$61,984.22	\$62,710.54	\$0.00	\$337,289.46	\$62,710.54	\$62,710.54	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$62,710.54	\$61,984.22	\$62,710.54	\$0.00	\$337,289.46	\$62,710.54	\$62,710.54	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$62,710.54	\$61,984.22	\$62,710.54	\$0.00	\$337,289.46	\$62,710.54	\$62,710.54	\$0.00
<b>FOREMOBA - CONACULTA</b>		<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$62,710.54</b>	<b>\$61,984.22</b>	<b>\$62,710.54</b>	<b>\$0.00</b>	<b>\$337,289.46</b>	<b>\$62,710.54</b>	<b>\$62,710.54</b>	<b>\$0.00</b>
<b>RESTAURACION Y CONSERVACION DEL TEMPLO DE LA SANTA CRUZ DEL CALVARIO 1ERA ETAPA</b>		<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$62,710.54</b>	<b>\$61,984.22</b>	<b>\$62,710.54</b>	<b>\$0.00</b>	<b>\$337,289.46</b>	<b>\$62,710.54</b>	<b>\$62,710.54</b>	<b>\$0.00</b>
<b>902002 RESTAURACION Y CONSERVACION DEL TEMPLO DE NUESTRA SEÑORA DE GUADALUPE SEGUNDA</b> <b>ETAPA EN LA CARECEBA MUNICIPAL</b> <b>552 FOREMOBA - CONACULTA</b>												



## MUNICIPIO DE VETAGRANDE ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/may/2015

Fecha y hora de Impresión | 11/ago/2015 01:19 p.m.

Objeto del Gasto	Proyecto / Proceso Aprobado	Ampliaciones / (Reducciones) Al 31/may/2015	Presupuesto Vigente Al 31/may/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	
<b>FOREMOBA – CONACULTA</b>		<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>RESTAURACION Y CONSERVACION DEL</b>		<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Final</b>		<b>\$29,339,567.53</b>	<b>\$3,239,900.00</b>	<b>\$32,579,512.53</b>	<b>\$853,961.92</b>	<b>\$15,293,999.73</b>	<b>\$2,197,486.55</b>	<b>-\$1,343,524.63</b>	<b>\$30,382,025.58</b>	<b>\$2,308,960.58</b>	<b>\$2,312,025.74</b>	<b>-\$114,539.19</b>