



MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS
os Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/abr/2015 Al 30/abr/2015

Rep: supervisor
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
 VETAGRANDE
 GOBIERNO MUNICIPAL 2013-2016

Fecha y hora de Impresión | 09/jul/2015
 01:56 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$2,065,502.54	\$0.00	\$2,065,502.54	\$41,727.75	\$41,727.75	2.02 %	-\$2,023,774.79
11 IMPUESTOS SOBRE LOS INGRESOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
11-01 SOBRE JUEGOS PERMITIDOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
11-01-000: SOBRE JUEGOS PERMITIDOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
12 IMPUESTOS SOBRE EL PATRIMONIO	\$1,776,673.16	\$0.00	\$1,776,673.16	\$24,249.50	\$24,249.50	1.36 %	-\$1,752,423.66
12-01 PREDIAL	\$1,776,673.16	\$0.00	\$1,776,673.16	\$24,249.50	\$24,249.50	1.36 %	-\$1,752,423.66
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$568,589.84	\$0.00	\$568,589.84	\$10,228.43	\$10,228.43	1.79 %	-\$558,361.41
12-01-000: PREDIAL URBANO AÑOS ANTERIORES (\$456,208.62	\$0.00	\$456,208.62	\$8,981.57	\$8,981.57	1.96 %	-\$447,227.05
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$411,314.15	\$0.00	\$411,314.15	\$3,454.25	\$3,454.25	0.83 %	-\$407,859.90
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$328,560.55	\$0.00	\$328,560.55	\$1,585.25	\$1,585.25	0.48 %	-\$326,975.30
12-01-000: PLANTAS DE BENEFICIO Y ESTABLECIM	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$51,295.28	\$0.00	\$51,295.28	\$13,238.02	\$13,238.02	25.80 %	-\$38,057.26
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$51,295.28	\$0.00	\$51,295.28	\$13,238.02	\$13,238.02	25.80 %	-\$38,057.26
13-01-000: SOBRE ADQUISICIONES DE BIENES INM	\$51,295.28	\$0.00	\$51,295.28	\$13,238.02	\$13,238.02	25.80 %	-\$38,057.26
17 ACCESORIOS DE IMPUESTOS	\$213,213.70	\$0.00	\$213,213.70	\$4,240.23	\$4,240.23	1.98 %	-\$208,973.47
17-01 ACTUALIZACIONES	\$76,147.75	\$0.00	\$76,147.75	\$0.00	\$0.00	0.00 %	-\$76,147.75
17-02 RECARGOS	\$137,065.95	\$0.00	\$137,065.95	\$4,240.23	\$4,240.23	3.09 %	-\$132,825.72
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
4 DERECHOS	\$1,418,290.52	\$0.00	\$1,418,290.52	\$50,327.09	\$50,327.09	3.54 %	-\$1,367,963.43
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXI	\$3,702.40	\$0.00	\$3,702.40	\$0.00	\$0.00	0.00 %	-\$3,702.40
41-01 PLAZAS Y MERCADOS	\$3,702.40	\$0.00	\$3,702.40	\$0.00	\$0.00	0.00 %	-\$3,702.40
41-01-000: USO DE SUELO	\$3,702.40	\$0.00	\$3,702.40	\$0.00	\$0.00	0.00 %	-\$3,702.40
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,394,268.12	\$0.00	\$1,394,268.12	\$49,768.01	\$49,768.01	3.56 %	-\$1,344,500.11



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43-02	REGISTRO CIVIL	\$411,296.20	\$0.00	\$411,296.20	\$9,040.17	\$9,040.17	2.19 %	-\$402,256.03
43-02-000	ASENTAMIENTO REGISTRO DE NACIMIE	\$27,043.57	\$0.00	\$27,043.57	\$0.00	\$0.00	0.00 %	-\$27,043.57
43-02-000	ASENTAMIENTO ACTAS DE DEFUNCION	\$27,043.57	\$0.00	\$27,043.57	\$123.24	\$123.24	0.45 %	-\$26,920.33
43-02-000	REGISTROS EXTEMPORANEOS	\$7,726.75	\$0.00	\$7,726.75	\$199.35	\$199.35	2.57 %	-\$7,527.40
43-02-000	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$2,000.00	\$0.00	\$2,000.00	\$246.48	\$246.48	12.32 %	-\$1,753.52
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$115,901.03	\$0.00	\$115,901.03	\$6,246.90	\$6,246.90	5.38 %	-\$109,654.13
43-02-000	EXPEDICION DE ACTAS DE DEFUNCION	\$50,000.00	\$0.00	\$50,000.00	\$340.74	\$340.74	0.68 %	-\$49,659.26
43-02-000	EXPEDICION DE ACTAS DE MATRIMONI	\$27,043.57	\$0.00	\$27,043.57	\$407.19	\$407.19	1.50 %	-\$26,636.38
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$27,043.57	\$0.00	\$27,043.57	\$170.37	\$170.37	0.62 %	-\$26,873.20
43-02-000	SOLICITUD DE MATRIMONIO	\$38,633.68	\$0.00	\$38,633.68	\$305.88	\$305.88	0.79 %	-\$38,327.80
43-02-001	CELEBRACION DE MATRIMONIO EN ED	\$57,950.52	\$0.00	\$57,950.52	\$1,000.02	\$1,000.02	1.72 %	-\$56,950.50
43-02-001	CELEBRACION DE MATRIMONIO FUERA	\$19,316.84	\$0.00	\$19,316.84	\$0.00	\$0.00	0.00 %	-\$19,316.84
43-02-001	ANOTACION MARGINAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-001	CONSTANCIA DE NO REGISTRO	\$11,590.10	\$0.00	\$11,590.10	\$0.00	\$0.00	0.00 %	-\$11,590.10
43-02-001	CORRECCION DE DATOS POR ERRORE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-001	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03	PANTEONES	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	10.00 %	-\$2,700.00
43-03-000	INHUMACIÓN A PERPETUIDAD COMUN	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	10.00 %	-\$2,700.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$66,724.90	\$0.00	\$66,724.90	\$1,625.38	\$1,625.38	2.43 %	-\$65,099.52
43-04-000	CERTIFICACIÓN EN FORMAS IMPRESAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	IDENTIFICACIÓN DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	COPIAS CERTIFICADAS DE ACTAS DE C	\$12,943.58	\$0.00	\$12,943.58	\$0.00	\$0.00	0.00 %	-\$12,943.58
43-04-000	CONSTANCIA DE CARÁCTER ADMINISTI	\$12,943.58	\$0.00	\$12,943.58	\$0.00	\$0.00	0.00 %	-\$12,943.58
43-04-000	CONSTANCIA DE DOCUMENTOS DE AR	\$12,943.58	\$0.00	\$12,943.58	\$142.98	\$142.98	1.10 %	-\$12,800.60
43-04-000	CERTIFICACIÓN DE NO ADEUDO AL MU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	CERTIFICACIÓN EXPEDIDA POR PROTI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	CERTIFICACIÓN EXPEDIDA POR ECOLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS POR JUEZ C	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-001	LEGALIZACION DE FIRMAS EN PLANO C	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-001	CERTIFICACION DE PLANOS	\$25,887.16	\$0.00	\$25,887.16	\$1,482.40	\$1,482.40	5.72 %	-\$24,404.76
43-04-001	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TI	\$12,650.00	\$0.00	\$12,650.00	\$1,124.27	\$1,124.27	8.88 %	-\$11,525.73
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$12,650.00	\$0.00	\$12,650.00	\$1,124.27	\$1,124.27	8.88 %	-\$11,525.73
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$3,136.80	\$0.00	\$3,136.80	\$31,887.82	\$31,887.82	1,016.57 %	\$28,751.02



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43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$3,136.80	\$0.00	\$3,136.80	\$31,887.82	\$31,887.82	1,016.57	%	\$28,751.02
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$19,232.40	\$0.00	\$19,232.40	\$1,045.09	\$1,045.09	5.43	%	-\$18,187.31
43-07-000	LEVANTAMIENTO O DESLINDE TOPOGF	\$1.00	\$0.00	\$1.00	\$685.71	\$685.71	68,571.00	%	\$684.71
43-07-000	ELABORACION DE PLANOS	\$10,517.72	\$0.00	\$10,517.72	\$0.00	\$0.00	0.00	%	-\$10,517.72
43-07-000	AUTORIZACION DE DIVISIONES Y FUSIC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-07-000	AUTORIZACION DE ALINEAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00	%	-\$1,200.00
43-07-000	ACTAS DE DESLINDE	\$7,011.68	\$0.00	\$7,011.68	\$199.35	\$199.35	2.84	%	-\$6,812.33
43-07-000	ASIGNACION DE CEDULA Y/O CLAVE C/	\$1.00	\$0.00	\$1.00	\$160.03	\$160.03	16,003.00	%	\$159.03
43-07-000	EXPEDICIÓN DE NÚMERO OFICIAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00	%	-\$500.00
43-08	DESARROLLO URBANO	\$5,005.00	\$0.00	\$5,005.00	\$160.03	\$160.03	3.19	%	-\$4,844.97
43-08-000	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$160.03	\$160.03	16,003.00	%	\$159.03
43-08-000	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-000	FUSIONES, SUBDIVISIONES Y DESMEM	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
43-08-000	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-000	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-000	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$57,908.79	\$0.00	\$57,908.79	\$329.78	\$329.78	0.56	%	-\$57,579.01
43-09-000	PERMISOS PARA CONSTRUCCION	\$54,901.79	\$0.00	\$54,901.79	\$164.89	\$164.89	0.30	%	-\$54,736.90
43-09-000	PRORROGA PARA TERMINACION DE OE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OBI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCO	\$1.00	\$0.00	\$1.00	\$164.89	\$164.89	16,489.00	%	\$163.89
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUCT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$318,831.99	\$0.00	\$318,831.99	\$2,591.55	\$2,591.55	0.81	%	-\$316,240.44
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$280,680.00	\$0.00	\$280,680.00	\$2,591.55	\$2,591.55	0.92	%	-\$278,088.45
43-10-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-10-000	CAMBIO DE GIRO	\$15,029.75	\$0.00	\$15,029.75	\$0.00	\$0.00	0.00	%	-\$15,029.75
43-10-000	CAMBIO DE DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00	%	-\$15,000.00
43-10-000	PERMISO EVENTUAL	\$8,118.24	\$0.00	\$8,118.24	\$0.00	\$0.00	0.00	%	-\$8,118.24
43-10-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



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43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$404,992.54	\$0.00	\$404,992.54	\$0.00	\$0.00	0.00 %	-\$404,992.54
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	AÑO POSTERIOR - RENOVACIÓN	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	0.00 %	-\$380,000.00
43-12-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	CAMBIO DE DOMICILIO	\$14,987.54	\$0.00	\$14,987.54	\$0.00	\$0.00	0.00 %	-\$14,987.54
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$29,257.50	\$0.00	\$29,257.50	\$420.00	\$420.00	1.43 %	-\$28,837.50
43-13-000	INSCRIPCIÓN PADRON MUNICIPAL DE C	\$29,256.50	\$0.00	\$29,256.50	\$420.00	\$420.00	1.43 %	-\$28,836.50
43-13-000	RENOVACIÓN PADRON MUNICIPAL DE C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$41,901.00	\$0.00	\$41,901.00	\$1,243.92	\$1,243.92	2.96 %	-\$40,657.08
43-14-000	INSCIPCIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$1,243.92	\$1,243.92	124,392.00 %	\$1,242.92
43-14-000	RENOVACIÓN DE PROVEEDORES Y CC	\$41,900.00	\$0.00	\$41,900.00	\$0.00	\$0.00	0.00 %	-\$41,900.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19	ANUNCIOS Y PROPAGANDA	\$20,320.00	\$0.00	\$20,320.00	\$0.00	\$0.00	0.00 %	-\$20,320.00
43-19-000	ANUNCIOS BARDAS Y FACHADAS	\$20,320.00	\$0.00	\$20,320.00	\$0.00	\$0.00	0.00 %	-\$20,320.00
44	OTROS DERECHOS	\$20,320.00	\$0.00	\$20,320.00	\$559.08	\$559.08	2.75 %	-\$19,760.92
44-01	PERMISOS PARA FESTEJOS	\$9,320.00	\$0.00	\$9,320.00	\$450.00	\$450.00	4.82 %	-\$8,870.00
44-03	FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$109.08	\$109.08	5.45 %	-\$1,890.92



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Reporte supervisor
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
44-06	SEÑAL DE SANGRE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
5	PRODUCTOS	\$204,829.68	\$0.00	\$204,829.68	\$0.00	\$0.00	0.00 %	-\$204,829.68
53	ACCESORIOS DE PRODUCTOS	\$203,329.68	\$0.00	\$203,329.68	\$0.00	\$0.00	0.00 %	-\$203,329.68
53-02	PENAS CONVENCIONALES	\$203,329.68	\$0.00	\$203,329.68	\$0.00	\$0.00	0.00 %	-\$203,329.68
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
59-05	FOTOCOPIADO AL PUBLICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
59-09	IMPRESIÓN DE CURP	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
6	APROVECHAMIENTOS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
69	OTROS APROVECHAMIENTOS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
69-01	INGRESOS POR FESTIVIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03	REINTEGROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
69-07-000	SERVICIOS DE SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	INGRESOS CORRIENTES	\$3,688,631.74	\$0.00	\$3,688,631.74	\$92,054.84	\$92,054.84	2.49 %	-\$3,596,576.90
2	INGRESOS DE CAPITAL							
6	APROVECHAMIENTOS	\$34,508.59	\$0.00	\$34,508.59	\$0.00	\$0.00	0.00 %	-\$34,508.59
62	MULTAS	\$34,508.59	\$0.00	\$34,508.59	\$0.00	\$0.00	0.00 %	-\$34,508.59
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOB	\$34,507.59	\$0.00	\$34,507.59	\$0.00	\$0.00	0.00 %	-\$34,507.59
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES	\$0.00	\$96,045.00	\$96,045.00	\$3,006.38	\$3,006.38	3.13 %	\$3,006.38
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCID	\$0.00	\$96,045.00	\$96,045.00	\$3,006.38	\$3,006.38	3.13 %	\$3,006.38



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73-01	DIF MUNICIPAL	\$0.00	\$96,045.00	\$96,045.00	\$3,006.38	\$3,006.38	3.13 %	\$3,006.38
73-01-02	CUOTAS DE RECUPERACIÓN – PROGR	\$0.00	\$96,045.00	\$96,045.00	\$3,006.38	\$3,006.38	3.13 %	\$3,006.38
8	PARTICIPACIONES Y APORTACIONES	\$25,616,427.20	\$2,498,300.00	\$28,114,727.20	\$2,733,053.00	\$2,733,053.00	9.72 %	-\$22,883,374.20
81	PARTICIPACIONES	\$14,943,964.88	\$0.00	\$14,943,964.88	\$1,329,479.00	\$1,329,479.00	8.89 %	-\$13,614,485.88
81-01	FONDO UNICO	\$14,943,963.88	\$0.00	\$14,943,963.88	\$1,329,479.00	\$1,329,479.00	8.89 %	-\$13,614,484.88
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
82	APORTACIONES	\$10,672,462.32	\$0.00	\$10,672,462.32	\$554,424.00	\$554,424.00	5.19 %	-\$10,118,038.32
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,505,684.60	\$0.00	\$5,505,684.60	\$554,424.00	\$554,424.00	10.07 %	-\$4,951,260.60
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIN	\$5,166,777.72	\$0.00	\$5,166,777.72	\$0.00	\$0.00	0.00 %	-\$5,166,777.72
83	CONVENIOS	\$0.00	\$2,498,300.00	\$2,498,300.00	\$849,150.00	\$849,150.00	33.98 %	\$849,150.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIO	\$0.00	\$1,698,300.00	\$1,698,300.00	\$849,150.00	\$849,150.00	50.00 %	\$849,150.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES P	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	0.00 %	\$0.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$0.00	\$645,600.00	\$645,600.00	\$5,000.00	\$5,000.00	0.77 %	\$5,000.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$0.00	\$645,600.00	\$645,600.00	\$5,000.00	\$5,000.00	0.77 %	\$5,000.00
92-01	APOYOS EXTRAORDINARIOS	\$0.00	\$645,600.00	\$645,600.00	\$5,000.00	\$5,000.00	0.77 %	\$5,000.00
	INGRESOS DE CAPITAL	\$25,650,935.79	\$3,239,945.00	\$28,890,880.79	\$2,741,059.38	\$2,741,059.38	9.48 %	-\$22,909,876.41
TOTAL		\$29,339,567.53	\$3,239,945.00	\$32,579,512.53	\$2,833,114.22	\$2,833,114.22	8.69 %	-\$26,506,453.31

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
IMPUESTOS SOBRE EL PATRIMONIO	\$1,776,673.16	\$0.00	\$1,776,673.16	\$24,249.50	\$24,249.50	1.36 %	-\$1,752,423.66
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$51,295.28	\$0.00	\$51,295.28	\$13,238.02	\$13,238.02	25.80 %	-\$38,057.26
ACCESORIOS	\$213,213.70	\$0.00	\$213,213.70	\$4,240.23	\$4,240.23	1.98 %	-\$208,973.47



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 Rsp:
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OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$2,065,502.54	\$0.00	\$2,065,502.54	\$41,727.75	\$41,727.75	2.02 %	-\$2,023,774.79

No Tributarios

I DERECHOS	\$1,418,290.52	\$0.00	\$1,418,290.52	\$50,327.09	\$50,327.09	3.54 %	-\$1,367,963.43
II PRODUCTOS	\$204,829.68	\$0.00	\$204,829.68	\$0.00	\$0.00	0.00 %	-\$204,829.68
III APROVECHAMIENTOS	\$34,516.59	\$0.00	\$34,516.59	\$0.00	\$0.00	0.00 %	-\$34,516.59
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$1,657,637.79	\$0.00	\$1,657,637.79	\$50,327.09	\$50,327.09	3.03 %	-\$1,607,310.70
Total	\$3,723,140.33	\$0.00	\$3,723,140.33	\$92,054.84	\$92,054.84	2.47 %	-3,631,085.49