



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**  
**os Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Al 31/ene/2015**

Reporte supervisor  
 rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**VETAGRANDE**

Fecha y 17/abr/2015

hora de Impresión 10:28 a.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b>\$2,065,502.54</b>	<b>\$0.00</b>	<b>\$2,065,502.54</b>	<b>\$257,023.40</b>	<b>\$257,023.40</b>	<b>12.44 %</b>	<b>-\$1,808,479.14</b>
11 IMPUESTOS SOBRE LOS INGRESOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
11-01 SOBRE JUEGOS PERMITIDOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
11-01-000: SOBRE JUEGOS PERMITIDOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
12 IMPUESTOS SOBRE EL PATRIMONIO	\$1,776,673.16	\$0.00	\$1,776,673.16	\$229,187.69	\$229,187.69	12.89 %	-\$1,547,485.47
12-01 PREDIAL	\$1,776,673.16	\$0.00	\$1,776,673.16	\$229,187.69	\$229,187.69	12.89 %	-\$1,547,485.47
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$568,589.84	\$0.00	\$568,589.84	\$121,954.46	\$121,954.46	21.44 %	-\$446,635.38
12-01-000: PREDIAL URBANO AÑOS ANTERIORES (	\$456,208.62	\$0.00	\$456,208.62	\$34,110.31	\$34,110.31	7.47 %	-\$422,098.31
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$411,314.15	\$0.00	\$411,314.15	\$58,606.35	\$58,606.35	14.24 %	-\$352,707.80
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$328,560.55	\$0.00	\$328,560.55	\$14,516.57	\$14,516.57	4.41 %	-\$314,043.98
12-01-000: PLANTAS DE BENEFICIO Y ESTABLECIM	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$51,295.28	\$0.00	\$51,295.28	\$6,314.78	\$6,314.78	12.31 %	-\$44,980.50
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$51,295.28	\$0.00	\$51,295.28	\$6,314.78	\$6,314.78	12.31 %	-\$44,980.50
13-01-000: SOBRE ADQUISICIONES DE BIENES INM	\$51,295.28	\$0.00	\$51,295.28	\$6,314.78	\$6,314.78	12.31 %	-\$44,980.50
17 ACCESORIOS DE IMPUESTOS	\$213,213.70	\$0.00	\$213,213.70	\$21,520.93	\$21,520.93	10.09 %	-\$191,692.77
17-01 ACTUALIZACIONES	\$76,147.75	\$0.00	\$76,147.75	\$0.00	\$0.00	0.00 %	-\$76,147.75
17-02 RECARGOS	\$137,065.95	\$0.00	\$137,065.95	\$21,520.93	\$21,520.93	15.70 %	-\$115,545.02
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4 DERECHOS</b>	<b>\$1,418,290.52</b>	<b>\$0.00</b>	<b>\$1,418,290.52</b>	<b>\$223,823.11</b>	<b>\$223,823.11</b>	<b>15.78 %</b>	<b>-\$1,194,467.41</b>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXI	\$3,702.40	\$0.00	\$3,702.40	\$0.00	\$0.00	0.00 %	-\$3,702.40
41-01 PLAZAS Y MERCADOS	\$3,702.40	\$0.00	\$3,702.40	\$0.00	\$0.00	0.00 %	-\$3,702.40
41-01-000: USO DE SUELO	\$3,702.40	\$0.00	\$3,702.40	\$0.00	\$0.00	0.00 %	-\$3,702.40
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,394,268.12	\$0.00	\$1,394,268.12	\$218,731.75	\$218,731.75	15.68 %	-\$1,175,536.37



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43-02	REGISTRO CIVIL	\$411,296.20	\$0.00	\$411,296.20	\$17,357.48	\$17,357.48	4.22 %	-\$393,938.72
43-02-000	ASENTAMIENTO REGISTRO DE NACIMIE	\$27,043.57	\$0.00	\$27,043.57	\$132.92	\$132.92	0.49 %	-\$26,910.65
43-02-000	ASENTAMIENTO ACTAS DE DEFUNCION	\$27,043.57	\$0.00	\$27,043.57	\$464.03	\$464.03	1.71 %	-\$26,579.54
43-02-000	REGISTROS EXTEMPORANEOS	\$7,726.75	\$0.00	\$7,726.75	\$0.00	\$0.00	0.00 %	-\$7,726.75
43-02-000	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$2,000.00	\$0.00	\$2,000.00	\$392.60	\$392.60	19.63 %	-\$1,607.40
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$115,901.03	\$0.00	\$115,901.03	\$9,403.50	\$9,403.50	8.11 %	-\$106,497.53
43-02-000	EXPEDICION DE ACTAS DE DEFUNCION	\$50,000.00	\$0.00	\$50,000.00	\$1,448.48	\$1,448.48	2.89 %	-\$48,551.52
43-02-000	EXPEDICION DE ACTAS DE MATRIMONI	\$27,043.57	\$0.00	\$27,043.57	\$1,146.85	\$1,146.85	4.24 %	-\$25,896.72
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$27,043.57	\$0.00	\$27,043.57	\$113.58	\$113.58	0.41 %	-\$26,929.99
43-02-000	SOLICITUD DE MATRIMONIO	\$38,633.68	\$0.00	\$38,633.68	\$738.40	\$738.40	1.91 %	-\$37,895.28
43-02-001	CELEBRACION DE MATRIMONIO EN ED	\$57,950.52	\$0.00	\$57,950.52	\$1,958.97	\$1,958.97	3.38 %	-\$55,991.55
43-02-001	CELEBRACION DE MATRIMONIO FUERA	\$19,316.84	\$0.00	\$19,316.84	\$1,387.78	\$1,387.78	7.18 %	-\$17,929.06
43-02-001	ANOTACION MARGINAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-001	CONSTANCIA DE NO REGISTRO	\$11,590.10	\$0.00	\$11,590.10	\$170.37	\$170.37	1.46 %	-\$11,419.73
43-02-001	CORRECCION DE DATOS POR ERRORE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-001	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03	PANTEONES	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	10.00 %	-\$2,700.00
43-03-000	INHUMACIÓN A PERPETUIDAD COMUN	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	10.00 %	-\$2,700.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$66,724.90	\$0.00	\$66,724.90	\$2,110.96	\$2,110.96	3.16 %	-\$64,613.94
43-04-000	CERTIFICACIÓN EN FORMAS IMPRESAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	IDENTIFICACIÓN DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	COPIAS CERTIFICADAS DE ACTAS DE C	\$12,943.58	\$0.00	\$12,943.58	\$0.00	\$0.00	0.00 %	-\$12,943.58
43-04-000	CONSTANCIA DE CARÁCTER ADMINISTI	\$12,943.58	\$0.00	\$12,943.58	\$328.80	\$328.80	2.54 %	-\$12,614.78
43-04-000	CONSTANCIA DE DOCUMENTOS DE AR	\$12,943.58	\$0.00	\$12,943.58	\$690.26	\$690.26	5.33 %	-\$12,253.32
43-04-000	CERTIFICACIÓN DE NO ADEUDO AL MU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	CERTIFICACIÓN EXPEDIDA POR PROTI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	CERTIFICACIÓN EXPEDIDA POR ECOLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS POR JUEZ C	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-001	LEGALIZACION DE FIRMAS EN PLANO C	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-001	CERTIFICACION DE PLANOS	\$25,887.16	\$0.00	\$25,887.16	\$1,091.90	\$1,091.90	4.21 %	-\$24,795.26
43-04-001	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TI	\$12,650.00	\$0.00	\$12,650.00	\$13,164.38	\$13,164.38	104.06 %	\$514.38
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$12,650.00	\$0.00	\$12,650.00	\$13,164.38	\$13,164.38	104.06 %	\$514.38
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$3,136.80	\$0.00	\$3,136.80	\$24,823.84	\$24,823.84	791.37 %	\$21,687.04
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$3,136.80	\$0.00	\$3,136.80	\$24,823.84	\$24,823.84	791.37 %	\$21,687.04



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43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$19,232.40	\$0.00	\$19,232.40	\$1,441.23	\$1,441.23	7.49 %	-\$17,791.17
43-07-000	LEVANTAMIENTO O DESLINDE TOPOGF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	ELABORACION DE PLANOS	\$10,517.72	\$0.00	\$10,517.72	\$761.79	\$761.79	7.24 %	-\$9,755.93
43-07-000	AUTORIZACION DE DIVISIONES Y FUSI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	AUTORIZACION DE ALINEAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00 %	-\$1,200.00
43-07-000	ACTAS DE DESLINDE	\$7,011.68	\$0.00	\$7,011.68	\$199.35	\$199.35	2.84 %	-\$6,812.33
43-07-000	ASIGNACION DE CEDULA Y/O CLAVE C/	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	EXPEDICIÓN DE NÚMERO OFICIAL	\$500.00	\$0.00	\$500.00	\$480.09	\$480.09	96.01 %	-\$19.91
43-08	DESARROLLO URBANO	\$5,005.00	\$0.00	\$5,005.00	\$2,846.57	\$2,846.57	56.87 %	-\$2,158.43
43-08-000	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	FUSIONES, SUBDIVISIONES Y DESMEM	\$5,000.00	\$0.00	\$5,000.00	\$2,248.52	\$2,248.52	44.97 %	-\$2,751.48
43-08-000	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$598.05	\$598.05	59,805.00 %	\$597.05
43-09	LICENCIAS DE CONSTRUCCION	\$57,908.79	\$0.00	\$57,908.79	\$164.89	\$164.89	0.28 %	-\$57,743.90
43-09-000	PERMISOS PARA CONSTRUCCION	\$54,901.79	\$0.00	\$54,901.79	\$164.89	\$164.89	0.30 %	-\$54,736.90
43-09-000	PRORROGA PARA TERMINACION DE OE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OBI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$318,831.99	\$0.00	\$318,831.99	\$154,989.19	\$154,989.19	48.61 %	-\$163,842.80
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$280,680.00	\$0.00	\$280,680.00	\$153,074.18	\$153,074.18	54.53 %	-\$127,605.82
43-10-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	CAMBIO DE GIRO	\$15,029.75	\$0.00	\$15,029.75	\$0.00	\$0.00	0.00 %	-\$15,029.75
43-10-000	CAMBIO DE DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-000	PERMISO EVENTUAL	\$8,118.24	\$0.00	\$8,118.24	\$1,915.01	\$1,915.01	23.58 %	-\$6,203.23
43-10-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-11-000:	AÑO POSTERIOR - RENOVIACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$404,992.54	\$0.00	\$404,992.54	\$0.00	\$0.00	0.00 %	-\$404,992.54
43-12-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	AÑO POSTERIOR - RENOVIACIÓN	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	0.00 %	-\$380,000.00
43-12-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	CAMBIO DE DOMICILIO	\$14,987.54	\$0.00	\$14,987.54	\$0.00	\$0.00	0.00 %	-\$14,987.54
43-12-000:	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-000:	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$29,257.50	\$0.00	\$29,257.50	\$1,533.21	\$1,533.21	5.24 %	-\$27,724.29
43-13-000:	INSCRIPCIÓN PADRON MUNICIPAL DE C	\$29,256.50	\$0.00	\$29,256.50	\$438.06	\$438.06	1.49 %	-\$28,818.44
43-13-000:	RENOVIACIÓN PADRON MUNICIPAL DE C	\$1.00	\$0.00	\$1.00	\$1,095.15	\$1,095.15	109,515.00 %	\$1,094.15
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$41,901.00	\$0.00	\$41,901.00	\$0.00	\$0.00	0.00 %	-\$41,901.00
43-14-000:	INSCIPCIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14-000:	RENOVIACIÓN DE PROVEEDORES Y CC	\$41,900.00	\$0.00	\$41,900.00	\$0.00	\$0.00	0.00 %	-\$41,900.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-000:	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000:	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000:	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19	ANUNCIOS Y PROPAGANDA	\$20,320.00	\$0.00	\$20,320.00	\$0.00	\$0.00	0.00 %	-\$20,320.00
43-19-000:	ANUNCIOS BARDAS Y FACHADAS	\$20,320.00	\$0.00	\$20,320.00	\$0.00	\$0.00	0.00 %	-\$20,320.00
44	OTROS DERECHOS	\$20,320.00	\$0.00	\$20,320.00	\$5,091.36	\$5,091.36	25.05 %	-\$15,228.64
44-01	PERMISOS PARA FESTEJOS	\$9,320.00	\$0.00	\$9,320.00	\$1,450.00	\$1,450.00	15.55 %	-\$7,870.00
44-03	FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$3,641.36	\$3,641.36	182.06 %	\$1,641.36
44-04	RENOVIACIÓN DE FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
44-06	SEÑAL DE SANGRE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



**MUNICIPIO DE VETAGRANDE**  
**ESTADO DE ZACATECAS**  
**os Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Al 31/ene/2015**

Rep: supervisor  
 rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**VETAGRANDE**  
 GOBIERNO MUNICIPAL 2013-2016

Fecha y 17/abr/2015

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<b>5 PRODUCTOS</b>		<b>\$204,829.68</b>	<b>\$0.00</b>	<b>\$204,829.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$204,829.68</b>
53 ACCESORIOS DE PRODUCTOS		\$203,329.68	\$0.00	\$203,329.68	\$0.00	\$0.00	0.00 %	-\$203,329.68
53-02 PENAS CONVENCIONALES		\$203,329.68	\$0.00	\$203,329.68	\$0.00	\$0.00	0.00 %	-\$203,329.68
59 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTI		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
59-05 FOTOCOPIADO AL PUBLICO		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
59-09 IMPRESIÓN DE CURP		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
<b>6 APROVECHAMIENTOS</b>		<b>\$8.00</b>	<b>\$0.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$8.00</b>
69 OTROS APROVECHAMIENTOS		\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
69-01 INGRESOS POR FESTIVIDAD		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-02 INDEMNIZACIONES		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03 REINTEGROS		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05 GASTOS DE COBRANZA		\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001 GASTOS DE COBRANZA - IMPUESTOS		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002 GASTOS DE COBRANZA - DERECHOS		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07 SEGURIDAD PÚBLICA		\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
69-07-000 SERVICIOS DE SEGURIDAD		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000 AMPLIACION PARA SEGURIDAD		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000 SERVICIOS DE SEGURIDAD PARA FEST		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
INGRESOS CORRIENTES		\$3,688,631.74	\$0.00	\$3,688,631.74	\$480,846.51	\$480,846.51	13.03 %	-\$3,207,785.23
<b>2 INGRESOS DE CAPITAL</b>								
<b>5 PRODUCTOS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>0.00 %</b>	<b>\$8,500.00</b>
52 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN		\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	0.00 %	\$8,500.00
52-01 ENAJENACIÓN		\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	0.00 %	\$8,500.00
52-01-000 ENAJENACION DE BIENES MUEBLES		\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	0.00 %	\$8,500.00
<b>6 APROVECHAMIENTOS</b>		<b>\$34,508.59</b>	<b>\$0.00</b>	<b>\$34,508.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$34,508.59</b>
62 MULTAS		\$34,508.59	\$0.00	\$34,508.59	\$0.00	\$0.00	0.00 %	-\$34,508.59
62-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOB		\$34,507.59	\$0.00	\$34,507.59	\$0.00	\$0.00	0.00 %	-\$34,507.59
62-02 POR VIOLAR REGLAMENTOS MUNICIPALES		\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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<b>7</b>	<b>INGRESOS POR VENTAS DE BIENES</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$22,529.00</b>	<b>\$22,529.00</b>	<b>37.54 %</b>	<b>\$22,529.00</b>
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCID	\$0.00	\$60,000.00	\$60,000.00	\$22,529.00	\$22,529.00	37.54 %	\$22,529.00
	73-01 DIF MUNICIPAL	\$0.00	\$60,000.00	\$60,000.00	\$22,529.00	\$22,529.00	37.54 %	\$22,529.00
	73-01-02 CUOTAS DE RECUPERACIÓN – PROGR.	\$0.00	\$60,000.00	\$60,000.00	\$22,529.00	\$22,529.00	37.54 %	\$22,529.00
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$25,616,427.20</b>	<b>\$0.00</b>	<b>\$25,616,427.20</b>	<b>\$1,219,896.11</b>	<b>\$1,219,896.11</b>	<b>4.76 %</b>	<b>-\$24,396,531.09</b>
81	PARTICIPACIONES	\$14,943,964.88	\$0.00	\$14,943,964.88	\$1,219,603.00	\$1,219,603.00	8.16 %	-\$13,724,361.88
	81-01 FONDO UNICO	\$14,943,963.88	\$0.00	\$14,943,963.88	\$1,214,688.00	\$1,214,688.00	8.12 %	-\$13,729,275.88
	81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$1.00	\$0.00	\$1.00	\$4,915.00	\$4,915.00	491,500.00 %	\$4,914.00
82	APORTACIONES	\$10,672,462.32	\$0.00	\$10,672,462.32	\$3.11	\$3.11	0.00 %	-\$10,672,459.21
	82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,505,684.60	\$0.00	\$5,505,684.60	\$3.11	\$3.11	0.00 %	-\$5,505,681.49
	82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIN	\$5,166,777.72	\$0.00	\$5,166,777.72	\$0.00	\$0.00	0.00 %	-\$5,166,777.72
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$290.00	\$290.00	0.00 %	\$290.00
	83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES P	\$0.00	\$0.00	\$0.00	\$290.00	\$290.00	0.00 %	\$290.00
	INGRESOS DE CAPITAL	\$25,650,935.79	\$60,000.00	\$25,710,935.79	\$1,250,925.11	\$1,250,925.11	4.86 %	-\$24,400,010.68
	<b>TOTAL</b>	<b>\$29,339,567.53</b>	<b>\$60,000.00</b>	<b>\$29,399,567.53</b>	<b>\$1,731,771.62</b>	<b>\$1,731,771.62</b>	<b>5.89 %</b>	<b>-\$27,607,795.91</b>

**Estado Analítico de Ingresos por Fuente de  
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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**Tributarios**

IMPUESTOS SOBRE LOS INGRESOS	\$24,320.40	\$0.00	\$24,320.40	\$0.00	\$0.00	0.00 %	-\$24,320.40
IMPUESTOS SOBRE EL PATRIMONIO	\$1,776,673.16	\$0.00	\$1,776,673.16	\$229,187.69	\$229,187.69	12.89 %	-\$1,547,485.47
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$51,295.28	\$0.00	\$51,295.28	\$6,314.78	\$6,314.78	12.31 %	-\$44,980.50
ACCESORIOS DE IMPUESTOS	\$213,213.70	\$0.00	\$213,213.70	\$21,520.93	\$21,520.93	10.09 %	-\$191,692.77
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$2,065,502.54</b>	<b>\$0.00</b>	<b>\$2,065,502.54</b>	<b>\$257,023.40</b>	<b>\$257,023.40</b>	<b>12.44 %</b>	<b>-\$1,808,479.14</b>



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RptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP  
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**No Tributarios**

I	DERECHOS	\$1,418,290.52	\$0.00	\$1,418,290.52	\$223,823.11	\$223,823.11	15.78 %	-\$1,194,467.41
II	PRODUCTOS	\$204,829.68	\$0.00	\$204,829.68	\$8,500.00	\$8,500.00	0.00 %	-\$196,329.68
III	APROVECHAMIENTOS	\$34,516.59	\$0.00	\$34,516.59	\$0.00	\$0.00	0.00 %	-\$34,516.59
IV	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	<b>Subtotal No Tributarios</b>	<b>\$1,657,637.79</b>	<b>\$0.00</b>	<b>\$1,657,637.79</b>	<b>\$232,323.11</b>	<b>\$232,323.11</b>	<b>14.01 %</b>	<b>-\$1,425,314.68</b>
	<b>Total</b>	<b>\$3,723,140.33</b>	<b>\$0.00</b>	<b>\$3,723,140.33</b>	<b>\$489,346.51</b>	<b>\$489,346.51</b>	<b>13.14 %</b>	<b>-3,233,793.82</b>