



Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

VETAGRANDE

AYUNTAMIENTO 2013 - 2016

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/may/2014

Fecha y | 12/ago/2014

hora de Impresión | 10:28 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <u>11 IMPUESTOS SOBRE LOS INGRESOS</u> | \$23,385.00 | \$0.00 | \$23,385.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE JUEGOS PERMITIDOS | \$13,200.00 | \$0.00 | \$13,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE JUEGOS PERMITIDOS | \$13,200.00 | \$0.00 | \$13,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS | \$10,185.00 | \$0.00 | \$10,185.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TEATRO / CIRCO / ETC... | \$10,185.00 | \$0.00 | \$10,185.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>12 IMPUESTOS SOBRE EL PATRIMONIO</u> | \$1,708,339.57 | \$0.00 | \$1,708,339.57 | \$514,856.16 | \$514,856.16 | \$0.00 | 30.13 % |
| PREDIAL | \$1,708,339.57 | \$0.00 | \$1,708,339.57 | \$514,856.16 | \$514,856.16 | \$0.00 | 30.13 % |
| PREDIAL URBANO AÑO ACTUAL | \$535,547.94 | \$0.00 | \$535,547.94 | \$233,290.66 | \$233,290.66 | \$0.00 | 43.56 % |
| PREDIAL URBANO AÑOS ANTERIORES | \$432,916.93 | \$0.00 | \$432,916.93 | \$111,185.21 | \$111,185.21 | \$0.00 | 25.68 % |
| PREDIAL RUSTICO AÑO ACTUAL | \$411,314.15 | \$0.00 | \$411,314.15 | \$113,853.35 | \$113,853.35 | \$0.00 | 27.68 % |
| PREDIAL RUSTICO AÑOS ANTERIORES | \$328,560.55 | \$0.00 | \$328,560.55 | \$56,526.94 | \$56,526.94 | \$0.00 | 17.20 % |
| <u>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS</u> | \$40,341.28 | \$0.00 | \$40,341.28 | \$15,100.78 | \$15,100.78 | \$0.00 | 37.43 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$40,341.28 | \$0.00 | \$40,341.28 | \$15,100.78 | \$15,100.78 | \$0.00 | 37.43 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$40,341.28 | \$0.00 | \$40,341.28 | \$15,100.78 | \$15,100.78 | \$0.00 | 37.43 % |
| <u>17 ACCESORIOS DE IMPUESTOS</u> | \$213,213.70 | \$0.00 | \$213,213.70 | \$19,333.94 | \$19,333.94 | \$0.00 | 9.06 % |
| RECARGOS | \$137,065.95 | \$0.00 | \$137,065.95 | \$19,333.94 | \$19,333.94 | \$0.00 | 14.10 % |
| ACTUALIZACIONES | \$76,147.75 | \$0.00 | \$76,147.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>18 OTROS IMPUESTOS</u> | \$20,320.00 | \$0.00 | \$20,320.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS Y PROPAGANDA | \$20,320.00 | \$0.00 | \$20,320.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS EN BARDAS Y FACHADAS | \$20,320.00 | \$0.00 | \$20,320.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u> | \$3,560.00 | \$0.00 | \$3,560.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PLAZAS Y MERCADOS | \$3,560.00 | \$0.00 | \$3,560.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE SUELO | \$3,560.00 | \$0.00 | \$3,560.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$1,340,642.43 | \$0.00 | \$1,340,642.43 | \$281,406.96 | \$281,406.96 | \$0.00 | 20.99 % |
| REGISTRO CIVIL | \$386,336.77 | \$0.00 | \$386,336.77 | \$97,277.94 | \$97,277.94 | \$0.00 | 25.17 % |
| EXPEDICION DE ACTAS DE NACIMIENTO | \$115,901.03 | \$0.00 | \$115,901.03 | \$57,432.56 | \$57,432.56 | \$0.00 | 49.55 % |
| EXPEDICION DE ACTAS DE DEFUNCION | \$27,043.57 | \$0.00 | \$27,043.57 | \$2,506.54 | \$2,506.54 | \$0.00 | 9.26 % |
| EXPEDICION DE ACTAS DE MATRIMONIO | \$27,043.57 | \$0.00 | \$27,043.57 | \$4,032.26 | \$4,032.26 | \$0.00 | 14.91 % |
| EXPEDICION DE ACTAS DE DIVORCIO | \$27,043.57 | \$0.00 | \$27,043.57 | \$381.43 | \$381.43 | \$0.00 | 1.41 % |
| SOLICITUD DE MATRIMONIO | \$38,633.68 | \$0.00 | \$38,633.68 | \$4,333.49 | \$4,333.49 | \$0.00 | 11.21 % |
| CELEBRACION DE MATRIMONIO EN EDIFICIO | \$57,950.52 | \$0.00 | \$57,950.52 | \$15,124.87 | \$15,124.87 | \$0.00 | 26.09 % |
| CELEBRACION DE MATRIMONIO FUERA DE EDIFI | \$19,316.84 | \$0.00 | \$19,316.84 | \$2,775.56 | \$2,775.56 | \$0.00 | 14.36 % |
| OTROS ASENTAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$2,662.80 | \$2,662.80 | \$0.00 | 0.00 % |
| REGISTROS EXTEMPORANEOS | \$7,726.75 | \$0.00 | \$7,726.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASENTAMIENTO REGISTRO DE NACIMIENTO | \$27,043.57 | \$0.00 | \$27,043.57 | \$5,198.80 | \$5,198.80 | \$0.00 | 19.22 % |



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ESTADO DE ZACATECAS
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VETAGRANDE
 AYUNTAMIENTO 2013 - 2016

Fecha y hora de Impresión | 12/ago/2014
 10:28 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| ASENTAMIENTO ACTAS DE DEFUNCION | \$27,043.57 | \$0.00 | \$27,043.57 | \$1,303.91 | \$1,303.91 | \$0.00 | 4.82 % |
| CONSTANCIA DE NO REGISTRO | \$11,590.10 | \$0.00 | \$11,590.10 | \$1,525.72 | \$1,525.72 | \$0.00 | 13.16 % |
| PANTEONES | \$52,527.04 | \$0.00 | \$52,527.04 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTRUCCION MONUMENTO MAT. NO ESP | \$52,527.04 | \$0.00 | \$52,527.04 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$64,717.90 | \$0.00 | \$64,717.90 | \$6,776.39 | \$6,776.39 | \$0.00 | 10.47 % |
| EXPEDICION DE COPIAS DE ACTAS DE CABILDO | \$12,943.58 | \$0.00 | \$12,943.58 | \$64.01 | \$64.01 | \$0.00 | 0.49 % |
| CERTIF. DE CONSTANCIA DE CARACTER ADMVO | \$12,943.58 | \$0.00 | \$12,943.58 | \$65.33 | \$65.33 | \$0.00 | 0.50 % |
| CERTIFICADO DE DOCTOS DE ARCHIVOS MPALES | \$12,943.58 | \$0.00 | \$12,943.58 | \$1,237.62 | \$1,237.62 | \$0.00 | 9.56 % |
| CERTIFICACION DE PLANOS | \$25,887.16 | \$0.00 | \$25,887.16 | \$5,409.43 | \$5,409.43 | \$0.00 | 20.89 % |
| SERVICIOS DE LIMPIA | \$12,650.00 | \$0.00 | \$12,650.00 | \$4,802.80 | \$4,802.80 | \$0.00 | 37.96 % |
| SERVICIO DE ASEO PUBLICO (SAP) | \$12,650.00 | \$0.00 | \$12,650.00 | \$4,802.80 | \$4,802.80 | \$0.00 | 37.96 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$17,529.20 | \$0.00 | \$17,529.20 | \$4,463.58 | \$4,463.58 | \$0.00 | 25.46 % |
| LEVANTAMIENTO Y ELABORACION DE PLANOS | \$10,517.52 | \$0.00 | \$10,517.52 | \$3,712.31 | \$3,712.31 | \$0.00 | 35.29 % |
| ACTAS DE DESLINDE | \$7,011.68 | \$0.00 | \$7,011.68 | \$751.27 | \$751.27 | \$0.00 | 10.71 % |
| DESARROLLO URBANO | \$5,808.00 | \$0.00 | \$5,808.00 | \$877.56 | \$877.56 | \$0.00 | 15.10 % |
| ALINEAMIENTO Y NUMERO OFICIAL | \$1,200.00 | \$0.00 | \$1,200.00 | \$877.56 | \$877.56 | \$0.00 | 73.13 % |
| FUSIONES,SUBDIVISIONES Y DESMEMBRACION | \$4,608.00 | \$0.00 | \$4,608.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIAS DE CONSTRUCCION | \$54,901.79 | \$0.00 | \$54,901.79 | \$260.10 | \$260.10 | \$0.00 | 0.47 % |
| PERMISOS PARA CONSTRUCCION | \$54,901.79 | \$0.00 | \$54,901.79 | \$150.00 | \$150.00 | \$0.00 | 0.27 % |
| PERMISO PARA ROMPER PAVIMENTO | \$0.00 | \$0.00 | \$0.00 | \$110.10 | \$110.10 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS | \$288,827.99 | \$0.00 | \$288,827.99 | \$34,474.16 | \$34,474.16 | \$0.00 | 11.93 % |
| AÑO POSTERIOR | \$250,680.00 | \$0.00 | \$250,680.00 | \$33,492.10 | \$33,492.10 | \$0.00 | 13.36 % |
| CAMBIO DE GIRO | \$15,029.75 | \$0.00 | \$15,029.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$8,118.24 | \$0.00 | \$8,118.24 | \$982.06 | \$982.06 | \$0.00 | 12.09 % |
| BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS | \$384,987.54 | \$0.00 | \$384,987.54 | \$130,403.34 | \$130,403.34 | \$0.00 | 33.87 % |
| AÑO POSTERIOR | \$360,000.00 | \$0.00 | \$360,000.00 | \$130,403.34 | \$130,403.34 | \$0.00 | 36.22 % |
| CAMBIO DE DOMICILIO | \$14,987.54 | \$0.00 | \$14,987.54 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$29,776.20 | \$0.00 | \$29,776.20 | \$2,071.09 | \$2,071.09 | \$0.00 | 6.95 % |
| PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$29,776.20 | \$0.00 | \$29,776.20 | \$2,071.09 | \$2,071.09 | \$0.00 | 6.95 % |
| REGISTRO Y RENOVACION DE PADRON DE PROVEED. Y | \$41,900.00 | \$0.00 | \$41,900.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REGISTRO Y RENOVACION DE PADRON DE PROVEED. Y | \$41,900.00 | \$0.00 | \$41,900.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OTROS DERECHOS | \$680.00 | \$0.00 | \$680.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISOS PARA FESTEJOS | \$680.00 | \$0.00 | \$680.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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VETAGRANDE
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| <u>51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u> | \$195,451.62 | \$0.00 | \$195,451.62 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ENAJENACION DE BIENES MUEBLES | \$195,451.62 | \$0.00 | \$195,451.62 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>59 OTROS PRODUCTOS QUE GENERAN INGRESOS</u> | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FOTOCOPIADO AL PUBLICO | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>62 MULTAS</u> | \$8,594.83 | \$0.00 | \$8,594.83 | \$10,700.00 | \$10,700.00 | \$0.00 | 124.49 % |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO | \$8,594.83 | \$0.00 | \$8,594.83 | \$8,400.00 | \$8,400.00 | \$0.00 | 97.73 % |
| POR VIOLAR REGLAMENTOS MUNICIPALES | \$0.00 | \$0.00 | \$0.00 | \$2,300.00 | \$2,300.00 | \$0.00 | 0.00 % |
| <u>68 ACCESORIOS DE APROVECHAMIENTOS</u> | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECARGOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>69 OTROS APROVECHAMIENTOS</u> | \$14,594.20 | \$150,000.00 | \$164,594.20 | \$6,918.41 | \$6,918.41 | \$0.00 | 4.20 % |
| INGRESOS POR FESTIVIDAD | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FIERRO DE HERRAR | \$8,594.20 | \$0.00 | \$8,594.20 | \$6,918.41 | \$6,918.41 | \$0.00 | 80.50 % |
| DERECHOS DE EXCLUSIVIDAD | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>81 PARTICIPACIONES</u> | \$14,369,197.00 | \$0.00 | \$14,369,197.00 | \$5,975,993.00 | \$5,975,993.00 | \$0.00 | 41.58 % |
| FONDO UNICO | \$14,369,197.00 | \$0.00 | \$14,369,197.00 | \$5,975,993.00 | \$5,975,993.00 | \$0.00 | 41.58 % |
| <u>82 APORTACIONES</u> | \$10,261,983.00 | \$0.00 | \$10,261,983.00 | \$3,786,340.00 | \$3,786,340.00 | \$0.00 | 36.89 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$5,485,212.00 | \$0.00 | \$5,485,212.00 | \$2,194,084.00 | \$2,194,084.00 | \$0.00 | 39.99 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO | \$4,776,771.00 | \$0.00 | \$4,776,771.00 | \$1,592,256.00 | \$1,592,256.00 | \$0.00 | 33.33 % |
| <u>83 CONVENIOS</u> | \$0.00 | \$3,868,393.96 | \$3,868,393.96 | \$624,313.59 | \$624,313.59 | \$0.00 | 16.13 % |
| FOPEDARIE | \$0.00 | \$1,200,000.00 | \$1,200,000.00 | \$599,400.00 | \$599,400.00 | \$0.00 | 49.95 % |
| INCUFIDEZ (DEPORTES) | \$0.00 | \$60,000.00 | \$60,000.00 | \$24,913.59 | \$24,913.59 | \$0.00 | 41.52 % |
| FAIS | \$0.00 | \$2,288,393.96 | \$2,288,393.96 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TURISMO | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INMUVE | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Endeudamiento interno | \$0.00 | \$800,000.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | \$28,211,122.63 | \$4,818,393.96 | \$33,029,516.59 | \$11,234,962.84 | \$11,234,962.84 | \$0.00 | 34.01 % |