



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 12/abr./2023
hora de Impresión 01:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$20,630,354.75	-\$6,139,094.84	\$14,491,259.91	-\$6,119,303.60	\$0.00	\$5,136,691.48	-\$11,255,995.08	\$9,354,568.43	\$4,978,297.31	\$4,978,297.31	\$158,394.17
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,059,106.00	-\$1,375,184.97	\$7,683,921.03	-\$1,310,534.73	\$0.00	\$1,922,659.06	-\$3,233,193.79	\$5,761,261.97	\$1,922,659.06	\$1,922,659.06	\$0.00
1110	DIETAS	\$1,426,972.80	-\$57,995.45	\$1,368,977.35	-\$57,995.45	\$0.00	\$343,636.40	-\$401,631.85	\$1,025,340.95	\$343,636.40	\$343,636.40	\$0.00
1111	DIETAS	\$1,426,972.80	-\$57,995.45	\$1,368,977.35	-\$57,995.45	\$0.00	\$343,636.40	-\$401,631.85	\$1,025,340.95	\$343,636.40	\$343,636.40	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,632,133.20	-\$1,317,189.52	\$6,314,943.68	-\$1,252,539.28	\$0.00	\$1,579,022.66	-\$2,831,561.94	\$4,735,921.02	\$1,579,022.66	\$1,579,022.66	\$0.00
1131	SUELDOS BASE	\$7,632,133.20	-\$1,317,189.52	\$6,314,943.68	-\$1,252,539.28	\$0.00	\$1,579,022.66	-\$2,831,561.94	\$4,735,921.02	\$1,579,022.66	\$1,579,022.66	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,331,287.92	\$258,476.40	\$1,589,764.32	-\$55,757.13	\$0.00	\$643,936.39	-\$699,693.52	\$945,827.93	\$643,936.39	\$643,936.39	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$1,214,858.40	\$368,491.68	\$1,583,350.08	\$54,258.15	\$0.00	\$643,936.39	-\$589,678.24	\$939,413.69	\$643,936.39	\$643,936.39	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$1,214,858.40	\$368,491.68	\$1,583,350.08	\$54,258.15	\$0.00	\$643,936.39	-\$589,678.24	\$939,413.69	\$643,936.39	\$643,936.39	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$111,329.52	-\$104,915.28	\$6,414.24	-\$104,915.28	\$0.00	\$0.00	-\$104,915.28	\$6,414.24	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$111,329.52	-\$104,915.28	\$6,414.24	-\$104,915.28	\$0.00	\$0.00	-\$104,915.28	\$6,414.24	\$0.00	\$0.00	\$0.00
1230	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SO	\$5,100.00	-\$5,100.00	\$0.00	-\$5,100.00	\$0.00	\$0.00	-\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SO	\$5,100.00	-\$5,100.00	\$0.00	-\$5,100.00	\$0.00	\$0.00	-\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,680,920.10	-\$351,643.88	\$1,329,276.22	-\$351,643.88	\$0.00	\$1,214,676.24	-\$1,566,320.12	\$114,599.98	\$1,214,676.24	\$1,214,676.24	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$89,100.00	-\$3,720.00	\$85,380.00	-\$3,720.00	\$0.00	\$85,380.00	-\$89,100.00	\$0.00	\$85,380.00	\$85,380.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$89,100.00	-\$3,720.00	\$85,380.00	-\$3,720.00	\$0.00	\$85,380.00	-\$89,100.00	\$0.00	\$85,380.00	\$85,380.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,591,820.10	-\$347,923.88	\$1,243,896.22	-\$347,923.88	\$0.00	\$1,129,296.24	-\$1,477,220.12	\$114,599.98	\$1,129,296.24	\$1,129,296.24	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$297,822.00	-\$137,240.37	\$160,581.63	-\$137,240.37	\$0.00	\$79,040.04	-\$216,280.41	\$81,541.59	\$79,040.04	\$79,040.04	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$1,293,998.10	-\$210,683.51	\$1,083,314.59	-\$210,683.51	\$0.00	\$1,050,256.20	-\$1,260,939.71	\$33,058.39	\$1,050,256.20	\$1,050,256.20	\$0.00
1400	SEGURIDAD SOCIAL	\$1,533,000.00	-\$71,867.02	\$1,461,132.98	-\$71,867.02	\$0.00	\$481,834.94	-\$553,701.96	\$979,298.04	\$323,440.77	\$323,440.77	\$158,394.17
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$1,020,000.00	-\$34,749.01	\$985,250.99	-\$34,749.01	\$0.00	\$338,288.39	-\$373,037.40	\$646,962.60	\$251,943.29	\$251,943.29	\$86,345.10
1412	APORTACIONES AL IMSS	\$1,020,000.00	-\$34,749.01	\$985,250.99	-\$34,749.01	\$0.00	\$338,288.39	-\$373,037.40	\$646,962.60	\$251,943.29	\$251,943.29	\$86,345.10
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$420,000.00	\$351.55	\$420,351.55	\$351.55	\$0.00	\$143,546.55	-\$143,195.00	\$276,805.00	\$71,497.48	\$71,497.48	\$72,049.07
1432	CUOTAS AL RCV	\$420,000.00	\$351.55	\$420,351.55	\$351.55	\$0.00	\$143,546.55	-\$143,195.00	\$276,805.00	\$71,497.48	\$71,497.48	\$72,049.07
1440	APORTACIONES PARA SEGUROS	\$93,000.00	-\$37,469.56	\$55,530.44	-\$37,469.56	\$0.00	\$0.00	-\$37,469.56	\$55,530.44	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$93,000.00	-\$37,469.56	\$55,530.44	-\$37,469.56	\$0.00	\$0.00	-\$37,469.56	\$55,530.44	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,610,948.01	-\$1,979,122.26	\$631,825.75	-\$1,959,747.73	\$0.00	\$146,745.24	-\$2,106,492.97	\$485,080.51	\$146,745.24	\$146,745.24	\$0.00
1520	INDEMNIZACIONES	\$345,000.00	-\$345,000.00	\$0.00	-\$345,000.00	\$0.00	\$0.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	\$45,000.00	-\$45,000.00	\$0.00	-\$45,000.00	\$0.00	\$0.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1522	LIQUIDACIONES	\$100,000.00	-\$100,000.00	\$0.00	-\$100,000.00	\$0.00	\$0.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1523	LAUDOS LABORALES	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$400,000.00	-\$225,012.96	\$174,987.04	-\$225,012.96	\$0.00	\$0.00	-\$225,012.96	\$174,987.04	\$0.00	\$0.00	\$0.00
1531	PRESTACIONES DE RETIRO	\$350,000.00	-\$175,012.96	\$174,987.04	-\$175,012.96	\$0.00	\$0.00	-\$175,012.96	\$174,987.04	\$0.00	\$0.00	\$0.00
1532	ANTIGÜEDAD	\$50,000.00	-\$50,000.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$5,000.00	-\$5,000.00	\$0.00	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1551	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$5,000.00	-\$5,000.00	\$0.00	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,860,948.01	-\$1,404,109.30	\$456,838.71	-\$1,384,734.77	\$0.00	\$146,745.24	-\$1,531,480.01	\$310,093.47	\$146,745.24	\$146,745.24	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$28,033.65	-\$9,968.10	\$18,065.55	-\$9,968.10	\$0.00	\$18,065.55	-\$28,033.65	\$0.00	\$18,065.55	\$18,065.55	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$268,743.60	-\$214,447.00	\$54,296.60	-\$214,447.00	\$0.00	\$9,915.52	-\$224,362.52	\$44,381.08	\$9,915.52	\$9,915.52	\$0.00
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$2,804.76	-\$938.10	\$1,866.66	-\$938.10	\$0.00	\$1,866.66	-\$2,804.76	\$0.00	\$1,866.66	\$1,866.66	\$0.00
1596	BONO DE DESPENSA	\$1,521,716.64	-\$1,166,491.47	\$355,225.17	-\$1,147,116.94	\$0.00	\$91,215.78	-\$1,238,332.72	\$264,009.39	\$91,215.78	\$91,215.78	\$0.00
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$39,649.36	-\$12,264.63	\$27,384.73	-\$12,264.63	\$0.00	\$25,681.73	-\$37,946.36	\$1,703.00	\$25,681.73	\$25,681.73	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,415,092.72	-\$2,619,753.11	\$1,795,339.61	-\$2,369,753.11	\$0.00	\$726,839.61	-\$3,096,592.72	\$1,068,500.00	\$726,839.61	\$726,839.61	\$0.00
1710	ESTÍMULOS	\$4,415,092.72	-\$2,619,753.11	\$1,795,339.61	-\$2,369,753.11	\$0.00	\$726,839.61	-\$3,096,592.72	\$1,068,500.00	\$726,839.61	\$726,839.61	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$4,415,092.72	-\$2,619,753.11	\$1,795,339.61	-\$2,369,753.11	\$0.00	\$726,839.61	-\$3,096,592.72	\$1,068,500.00	\$726,839.61	\$726,839.61	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,378,209.00	\$1,353,033.47	\$4,731,242.47	\$2,212,375.76	\$0.00	\$2,212,375.76	\$0.00	\$2,518,866.71	\$2,134,814.98	\$2,134,814.98	\$77,560.78
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$332,107.00	\$8,947.71	\$341,054.71	\$116,017.74	\$0.00	\$116,017.74	\$0.00	\$225,036.97	\$96,009.98	\$96,009.98	\$20,007.76
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$116,007.00	\$34,339.94	\$150,346.94	\$51,434.62	\$0.00	\$51,434.62	\$0.00	\$98,912.32	\$51,434.62	\$51,434.62	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$116,007.00	\$34,339.94	\$150,346.94	\$51,434.62	\$0.00	\$51,434.62	\$0.00	\$98,912.32	\$51,434.62	\$51,434.62	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$105,000.00	-\$4,186.73	\$100,813.27	\$30,580.56	\$0.00	\$30,580.56	\$0.00	\$70,232.71	\$15,642.00	\$15,642.00	\$14,938.56
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$105,000.00	-\$4,186.73	\$100,813.27	\$30,580.56	\$0.00	\$30,580.56	\$0.00	\$70,232.71	\$15,642.00	\$15,642.00	\$14,938.56
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131	MATERIAL DE ESTADÍSTICO Y GEOGRÁFICO	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$53,000.00	\$22,478.34	\$75,478.34	\$31,852.56	\$0.00	\$31,852.56	\$0.00	\$43,625.78	\$26,783.36	\$26,783.36	\$5,069.20
2161	MATERIAL DE LIMPIEZA	\$53,000.00	\$22,478.34	\$75,478.34	\$31,852.56	\$0.00	\$31,852.56	\$0.00	\$43,625.78	\$26,783.36	\$26,783.36	\$5,069.20
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$55,000.00	-\$40,583.84	\$14,416.16	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$12,266.16	\$2,150.00	\$2,150.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$55,000.00	-\$40,583.84	\$14,416.16	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$12,266.16	\$2,150.00	\$2,150.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$272,000.00	-\$64,179.85	\$207,820.15	\$61,037.64	\$0.00	\$61,037.64	\$0.00	\$146,782.51	\$18,534.64	\$18,534.64	\$42,503.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$272,000.00	-\$64,708.85	\$207,291.15	\$61,037.64	\$0.00	\$61,037.64	\$0.00	\$146,253.51	\$18,534.64	\$18,534.64	\$42,503.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$215,000.00	-\$78,196.60	\$136,803.40	\$46,280.00	\$0.00	\$46,280.00	\$0.00	\$90,523.40	\$2,832.00	\$2,832.00	\$43,448.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$1,000.00	-\$25.60	\$974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$31,000.00	\$23,201.12	\$54,201.12	\$10,477.58	\$0.00	\$10,477.58	\$0.00	\$43,723.54	\$11,422.58	\$11,422.58	-\$945.00
2214	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$5,000.00	\$10,312.23	\$15,312.23	\$4,280.06	\$0.00	\$4,280.06	\$0.00	\$11,032.17	\$4,280.06	\$4,280.06	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$529.00	\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00	\$0.00	\$0.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$529.00	\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$852,001.00	\$1,152,046.02	\$2,004,047.02	\$1,435,487.09	\$0.00	\$1,435,487.09	\$0.00	\$568,559.93	\$1,435,487.09	\$1,435,487.09	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$165,000.00	\$85,379.31	\$250,379.31	\$138,032.96	\$0.00	\$138,032.96	\$0.00	\$112,346.35	\$138,032.96	\$138,032.96	\$0.00



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2411	MATERIALES DE CONSTRUCCIÓN	\$165,000.00	\$85,379.31	\$250,379.31	\$138,032.96	\$0.00	\$138,032.96	\$0.00	\$112,346.35	\$138,032.96	\$138,032.96	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$63,000.00	-\$58,746.00	\$4,254.00	\$3,760.00	\$0.00	\$3,760.00	\$0.00	\$494.00	\$3,760.00	\$3,760.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$63,000.00	-\$58,746.00	\$4,254.00	\$3,760.00	\$0.00	\$3,760.00	\$0.00	\$494.00	\$3,760.00	\$3,760.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$41,000.00	-\$40,141.60	\$858.40	\$0.00	\$0.00	\$0.00	\$0.00	\$858.40	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$41,000.00	-\$40,141.60	\$858.40	\$0.00	\$0.00	\$0.00	\$0.00	\$858.40	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$38,000.00	-\$34,102.40	\$3,897.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.60	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$38,000.00	-\$34,102.40	\$3,897.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.60	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$27,000.00	-\$21,334.01	\$5,665.99	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$3,665.99	\$2,000.00	\$2,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$27,000.00	-\$21,334.01	\$5,665.99	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$3,665.99	\$2,000.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$322,001.00	\$1,200,078.29	\$1,522,079.29	\$1,208,927.02	\$0.00	\$1,208,927.02	\$0.00	\$313,152.27	\$1,208,927.02	\$1,208,927.02	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$322,001.00	\$1,200,078.29	\$1,522,079.29	\$1,208,927.02	\$0.00	\$1,208,927.02	\$0.00	\$313,152.27	\$1,208,927.02	\$1,208,927.02	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$108,000.00	\$83,434.36	\$191,434.36	\$69,622.04	\$0.00	\$69,622.04	\$0.00	\$121,812.32	\$69,622.04	\$69,622.04	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$108,000.00	\$83,434.36	\$191,434.36	\$69,622.04	\$0.00	\$69,622.04	\$0.00	\$121,812.32	\$69,622.04	\$69,622.04	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$26,000.00	-\$12,919.93	\$13,080.07	\$13,080.07	\$0.00	\$13,080.07	\$0.00	\$0.00	\$13,080.07	\$13,080.07	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$26,000.00	-\$12,919.93	\$13,080.07	\$13,080.07	\$0.00	\$13,080.07	\$0.00	\$0.00	\$13,080.07	\$13,080.07	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$62,000.00	-\$49,602.00	\$12,398.00	\$65.00	\$0.00	\$65.00	\$0.00	\$12,333.00	\$65.00	\$65.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$62,000.00	-\$49,602.00	\$12,398.00	\$65.00	\$0.00	\$65.00	\$0.00	\$12,333.00	\$65.00	\$65.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$94,100.00	-\$41,481.46	\$52,618.54	\$20,965.33	\$0.00	\$20,965.33	\$0.00	\$31,653.21	\$23,227.33	\$23,227.33	-\$2,262.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	-\$9,150.99	\$849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$849.01	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	-\$9,150.99	\$849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$849.01	\$0.00	\$0.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$7,459.38	\$7,459.38	\$0.00	\$0.00	\$0.00	\$0.00	\$7,459.38	\$0.00	\$0.00	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$7,459.38	\$7,459.38	\$0.00	\$0.00	\$0.00	\$0.00	\$7,459.38	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$62,100.00	-\$17,789.85	\$44,310.15	\$20,965.33	\$0.00	\$20,965.33	\$0.00	\$23,344.82	\$23,227.33	\$23,227.33	-\$2,262.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$62,100.00	-\$17,789.85	\$44,310.15	\$20,965.33	\$0.00	\$20,965.33	\$0.00	\$23,344.82	\$23,227.33	\$23,227.33	-\$2,262.00
2590	OTROS PRODUCTOS QUÍMICOS	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,293,000.00	\$261,913.16	\$1,554,913.16	\$383,212.98	\$0.00	\$383,212.98	\$0.00	\$1,171,700.18	\$382,562.99	\$382,562.99	\$649.99
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,293,000.00	\$261,913.16	\$1,554,913.16	\$383,212.98	\$0.00	\$383,212.98	\$0.00	\$1,171,700.18	\$382,562.99	\$382,562.99	\$649.99
2611	GASOLINA	\$733,000.00	\$333,036.39	\$1,066,036.39	\$279,430.05	\$0.00	\$279,430.05	\$0.00	\$786,606.34	\$279,430.05	\$279,430.05	\$0.00
2612	DIESEL	\$375,000.00	\$62,624.75	\$437,624.75	\$91,108.40	\$0.00	\$91,108.40	\$0.00	\$346,516.35	\$91,108.40	\$91,108.40	\$0.00
2614	LUBRICANTES Y ADITIVOS	\$185,000.00	-\$133,747.98	\$51,252.02	\$12,674.53	\$0.00	\$12,674.53	\$0.00	\$38,577.49	\$12,024.54	\$12,024.54	\$649.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$99,001.00	\$4,944.67	\$103,945.67	\$19,124.72	\$0.00	\$19,124.72	\$0.00	\$84,820.95	\$19,839.37	\$19,839.37	-\$714.65
2710	VESTUARIO Y UNIFORMES	\$20,000.00	\$17,937.48	\$37,937.48	\$13,309.96	\$0.00	\$13,309.96	\$0.00	\$24,627.52	\$13,309.96	\$13,309.96	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 12/abr./2023
hora de Impresión 01:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$20,000.00	\$17,937.48	\$37,937.48	\$13,309.96	\$0.00	\$13,309.96	\$0.00	\$24,627.52	\$13,309.96	\$13,309.96	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$69,001.00	-\$35,619.25	\$33,381.75	\$5,814.76	\$0.00	\$5,814.76	\$0.00	\$27,566.99	\$6,529.41	\$6,529.41	-\$714.65
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$69,001.00	-\$35,619.25	\$33,381.75	\$5,814.76	\$0.00	\$5,814.76	\$0.00	\$27,566.99	\$6,529.41	\$6,529.41	-\$714.65
2730	ARTÍCULOS DEPORTIVOS	\$10,000.00	\$22,626.44	\$32,626.44	\$0.00	\$0.00	\$0.00	\$0.00	\$32,626.44	\$0.00	\$0.00	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$10,000.00	\$22,626.44	\$32,626.44	\$0.00	\$0.00	\$0.00	\$0.00	\$32,626.44	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$98,692.80	\$98,692.80	\$98,692.80	\$0.00	\$98,692.80	\$0.00	\$0.00	\$98,692.80	\$98,692.80	\$0.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$0.00	\$98,692.80	\$98,692.80	\$98,692.80	\$0.00	\$98,692.80	\$0.00	\$0.00	\$98,692.80	\$98,692.80	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$0.00	\$98,692.80	\$98,692.80	\$98,692.80	\$0.00	\$98,692.80	\$0.00	\$0.00	\$98,692.80	\$98,692.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$436,000.00	-\$67,849.58	\$368,150.42	\$77,837.46	\$0.00	\$77,837.46	\$0.00	\$290,312.96	\$60,460.78	\$60,460.78	\$17,376.68
2910	HERRAMIENTAS MENORES	\$109,000.00	-\$55,529.17	\$53,470.83	\$16,093.76	\$0.00	\$16,093.76	\$0.00	\$37,377.07	\$18,566.09	\$18,566.09	-\$2,472.33
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$109,000.00	-\$55,529.17	\$53,470.83	\$16,093.76	\$0.00	\$16,093.76	\$0.00	\$37,377.07	\$18,566.09	\$18,566.09	-\$2,472.33
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$20,000.00	-\$18,013.32	\$1,986.68	\$733.43	\$0.00	\$733.43	\$0.00	\$1,253.25	\$733.43	\$733.43	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$20,000.00	-\$18,013.32	\$1,986.68	\$733.43	\$0.00	\$733.43	\$0.00	\$1,253.25	\$733.43	\$733.43	\$0.00
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBILIDAD	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIDAD	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$9,000.00	-\$973.18	\$8,026.82	\$0.00	\$0.00	\$0.00	\$0.00	\$8,026.82	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$9,000.00	-\$973.18	\$8,026.82	\$0.00	\$0.00	\$0.00	\$0.00	\$8,026.82	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$293,000.00	\$11,666.09	\$304,666.09	\$61,010.27	\$0.00	\$61,010.27	\$0.00	\$243,655.82	\$41,161.26	\$41,161.26	\$19,849.01
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$293,000.00	\$11,666.09	\$304,666.09	\$61,010.27	\$0.00	\$61,010.27	\$0.00	\$243,655.82	\$41,161.26	\$41,161.26	\$19,849.01
3000	SERVICIOS GENERALES	\$7,772,868.00	-\$285,312.69	\$7,487,555.31	\$2,128,198.41	\$0.00	\$2,128,198.41	\$0.00	\$5,359,356.90	\$2,605,870.07	\$2,611,470.07	-\$483,271.66
3100	SERVICIOS BÁSICOS	\$4,673,100.00	-\$1,257,182.35	\$3,415,917.65	\$1,135,119.71	\$0.00	\$1,135,119.71	\$0.00	\$2,280,797.94	\$1,570,611.37	\$1,570,611.37	-\$435,491.66
3110	ENERGÍA ELÉCTRICA	\$4,427,100.00	-\$1,179,248.93	\$3,247,851.07	\$1,087,154.00	\$0.00	\$1,087,154.00	\$0.00	\$2,160,697.07	\$1,522,645.66	\$1,522,645.66	-\$435,491.66
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$70,000.00	-\$13,927.00	\$56,073.00	\$19,185.00	\$0.00	\$19,185.00	\$0.00	\$36,888.00	\$19,185.00	\$19,185.00	\$0.00
3112	ALUMBRADO PÚBLICO	\$4,357,100.00	-\$1,165,321.93	\$3,191,778.07	\$1,067,969.00	\$0.00	\$1,067,969.00	\$0.00	\$2,123,809.07	\$1,503,460.66	\$1,503,460.66	-\$435,491.66
3120	GAS	\$15,000.00	-\$3,400.35	\$11,599.65	\$6,667.51	\$0.00	\$6,667.51	\$0.00	\$4,932.14	\$6,667.51	\$6,667.51	\$0.00
3121	GAS	\$15,000.00	-\$3,400.35	\$11,599.65	\$6,667.51	\$0.00	\$6,667.51	\$0.00	\$4,932.14	\$6,667.51	\$6,667.51	\$0.00
3130	AGUA	\$75,000.00	-\$34,503.21	\$40,496.79	\$12,603.00	\$0.00	\$12,603.00	\$0.00	\$27,893.79	\$12,603.00	\$12,603.00	\$0.00
3131	SERVICIO DE AGUA	\$75,000.00	-\$34,503.21	\$40,496.79	\$12,603.00	\$0.00	\$12,603.00	\$0.00	\$27,893.79	\$12,603.00	\$12,603.00	\$0.00
3140	TELEFONÍA TRADICIONAL	\$50,000.00	-\$4,177.00	\$45,823.00	\$11,521.00	\$0.00	\$11,521.00	\$0.00	\$34,302.00	\$11,521.00	\$11,521.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$50,000.00	-\$4,177.00	\$45,823.00	\$11,521.00	\$0.00	\$11,521.00	\$0.00	\$34,302.00	\$11,521.00	\$11,521.00	\$0.00
3150	TELEFONÍA CELULAR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161	SERVICIO DE RADIOLOCALIZACIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROYECTOS	\$91,000.00	-\$20,852.86	\$70,147.14	\$17,174.20	\$0.00	\$17,174.20	\$0.00	\$52,972.94	\$17,174.20	\$17,174.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 12/abr./2023
hora de Impresión 01:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$91,000.00	-\$20,852.86	\$70,147.14	\$17,174.20	\$0.00	\$17,174.20	\$0.00	\$52,972.94	\$17,174.20	\$17,174.20	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$204,001.00	\$426,092.17	\$630,093.17	\$176,536.28	\$0.00	\$176,536.28	\$0.00	\$453,556.89	\$176,536.28	\$176,536.28	\$0.00
3210	ARRENDAMIENTO DE TERRENOS	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	ARRENDAMIENTO DE TERRENOS	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$50,000.00	\$55,636.65	\$105,636.65	\$19,386.16	\$0.00	\$19,386.16	\$0.00	\$86,250.49	\$19,386.16	\$19,386.16	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$50,000.00	\$55,636.65	\$105,636.65	\$19,386.16	\$0.00	\$19,386.16	\$0.00	\$86,250.49	\$19,386.16	\$19,386.16	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$40,000.00	-\$30,800.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AI	\$40,000.00	-\$30,800.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$30,500.00	\$21,066.00	\$51,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$50,000.00	\$1,566.00	\$1,566.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$30,500.00	\$21,066.00	\$51,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$50,000.00	\$1,566.00	\$1,566.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$81,000.00	\$382,690.52	\$463,690.52	\$146,384.12	\$0.00	\$146,384.12	\$0.00	\$317,306.40	\$146,384.12	\$146,384.12	\$0.00
3291	OTROS ARRENDAMIENTOS	\$81,000.00	\$382,690.52	\$463,690.52	\$146,384.12	\$0.00	\$146,384.12	\$0.00	\$317,306.40	\$146,384.12	\$146,384.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$286,201.00	\$70,141.05	\$356,342.05	\$118,014.62	\$0.00	\$118,014.62	\$0.00	\$238,327.43	\$120,014.62	\$120,014.62	-\$2,000.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$200,000.00	-\$80,229.12	\$119,770.88	\$2,158.04	\$0.00	\$2,158.04	\$0.00	\$117,612.84	\$2,158.04	\$2,158.04	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$200,000.00	-\$80,229.12	\$119,770.88	\$2,158.04	\$0.00	\$2,158.04	\$0.00	\$117,612.84	\$2,158.04	\$2,158.04	\$0.00
3320	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$50,000.00	-\$25,290.15	\$24,709.85	\$24,709.85	\$0.00	\$24,709.85	\$0.00	\$0.00	\$24,709.85	\$24,709.85	\$0.00
3321	SERVICIOS DE DISEÑO, ARQUITECTURA E INGENIEF	\$0.00	\$7,309.85	\$7,309.85	\$7,309.85	\$0.00	\$7,309.85	\$0.00	\$0.00	\$7,309.85	\$7,309.85	\$0.00
3322	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$50,000.00	-\$32,600.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$5,001.00	\$86,870.45	\$91,871.45	\$80,871.45	\$0.00	\$80,871.45	\$0.00	\$11,000.00	\$80,871.45	\$80,871.45	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$5,001.00	\$75,870.45	\$80,871.45	\$80,871.45	\$0.00	\$80,871.45	\$0.00	\$0.00	\$80,871.45	\$80,871.45	\$0.00
3343	SERVICIO DE CAPACITACIÓN PARA POBLACIÓN OBJ	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3350	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAR	\$8,200.00	-\$1,200.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	-\$2,000.00
3351	ESTUDIOS E INVESTIGACIONES	\$8,200.00	-\$1,200.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	-\$2,000.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$20,000.00	\$52,989.87	\$72,989.87	\$10,275.28	\$0.00	\$10,275.28	\$0.00	\$62,714.59	\$10,275.28	\$10,275.28	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$20,000.00	\$52,989.87	\$72,989.87	\$10,275.28	\$0.00	\$10,275.28	\$0.00	\$62,714.59	\$10,275.28	\$10,275.28	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	SERVICIOS DE VIGILANCIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 12/abr./2023
hora de Impresión 01:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$232,464.00	-\$155,932.80	\$76,531.20	\$26,455.92	\$0.00	\$26,455.92	\$0.00	\$50,075.28	\$26,455.92	\$26,455.92	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$100,000.00	-\$53,024.11	\$46,975.89	\$14,529.19	\$0.00	\$14,529.19	\$0.00	\$32,446.70	\$14,529.19	\$14,529.19	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$70,000.00	-\$23,024.11	\$46,975.89	\$14,529.19	\$0.00	\$14,529.19	\$0.00	\$32,446.70	\$14,529.19	\$14,529.19	\$0.00
3413	AVALÚOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3420	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3421	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3430	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTO	\$29,464.00	-\$5,476.69	\$23,987.31	\$6,358.73	\$0.00	\$6,358.73	\$0.00	\$17,628.58	\$6,358.73	\$6,358.73	\$0.00
3431	GASTOS INHERENTES A LA RECAUDACIÓN	\$29,464.00	-\$5,476.69	\$23,987.31	\$6,358.73	\$0.00	\$6,358.73	\$0.00	\$17,628.58	\$6,358.73	\$6,358.73	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL I	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$15,000.00	-\$9,432.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
3471	FLETES Y MANIOBRAS	\$15,000.00	-\$9,432.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
3490	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3493	DIFERENCIAS POR VARIACIONES EN EL TIPO DE CAI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$337,100.00	-\$57,472.07	\$279,627.93	\$84,682.53	\$0.00	\$84,682.53	\$0.00	\$194,945.40	\$82,942.53	\$82,942.53	\$1,740.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100.00	\$51,693.53	\$51,793.53	\$20,749.53	\$0.00	\$20,749.53	\$0.00	\$31,044.00	\$20,749.53	\$20,749.53	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$100.00	\$51,693.53	\$51,793.53	\$20,749.53	\$0.00	\$20,749.53	\$0.00	\$31,044.00	\$20,749.53	\$20,749.53	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$2,000.00	\$14,362.17	\$16,362.17	\$0.00	\$0.00	\$0.00	\$0.00	\$16,362.17	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$2,000.00	\$14,362.17	\$16,362.17	\$0.00	\$0.00	\$0.00	\$0.00	\$16,362.17	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$15,000.00	-\$8,852.00	\$6,148.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$5,104.00	\$1,044.00	\$1,044.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFC	\$15,000.00	-\$8,852.00	\$6,148.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$5,104.00	\$1,044.00	\$1,044.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$190,000.00	-\$129,685.37	\$60,314.63	\$21,208.20	\$0.00	\$21,208.20	\$0.00	\$39,106.43	\$19,468.20	\$19,468.20	\$1,740.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$190,000.00	-\$129,685.37	\$60,314.63	\$21,208.20	\$0.00	\$21,208.20	\$0.00	\$39,106.43	\$19,468.20	\$19,468.20	\$1,740.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$7,308.00	\$7,308.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$4,408.00	\$2,900.00	\$2,900.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	\$0.00	\$7,308.00	\$7,308.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$4,408.00	\$2,900.00	\$2,900.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$130,000.00	\$7,701.60	\$137,701.60	\$38,780.80	\$0.00	\$38,780.80	\$0.00	\$98,920.80	\$38,780.80	\$38,780.80	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$130,000.00	\$7,701.60	\$137,701.60	\$38,780.80	\$0.00	\$38,780.80	\$0.00	\$98,920.80	\$38,780.80	\$38,780.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$34,001.00	\$50,677.87	\$84,678.87	\$16,241.99	\$0.00	\$16,241.99	\$0.00	\$68,436.88	\$16,241.99	\$16,241.99	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$10,000.00	\$16,347.99	\$26,347.99	\$11,999.99	\$0.00	\$11,999.99	\$0.00	\$14,348.00	\$11,999.99	\$11,999.99	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	\$10,000.00	\$16,347.99	\$26,347.99	\$11,999.99	\$0.00	\$11,999.99	\$0.00	\$14,348.00	\$11,999.99	\$11,999.99	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1,000.00	\$6,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 12/abr./2023
hora de Impresión 01:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$1,000.00	\$6,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3630	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PUBLICIDAD	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PUBLICIDAD	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y VÍDEO	\$0.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y VÍDEO	\$0.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$20,000.00	\$9,290.88	\$29,290.88	\$4,242.00	\$0.00	\$4,242.00	\$0.00	\$25,048.88	\$4,242.00	\$4,242.00	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMÁTICO	\$20,000.00	-\$7,356.00	\$12,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,644.00	\$0.00	\$0.00	\$0.00
3693	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFORMACIÓN	\$0.00	\$16,646.88	\$16,646.88	\$4,242.00	\$0.00	\$4,242.00	\$0.00	\$12,404.88	\$4,242.00	\$4,242.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$24,000.00	\$65,640.03	\$89,640.03	\$38,600.03	\$0.00	\$38,600.03	\$0.00	\$51,040.00	\$38,600.03	\$38,600.03	\$0.00
3710	PASAJES AÉREOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$89,640.03	\$89,640.03	\$38,600.03	\$0.00	\$38,600.03	\$0.00	\$51,040.00	\$38,600.03	\$38,600.03	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$89,640.03	\$89,640.03	\$38,600.03	\$0.00	\$38,600.03	\$0.00	\$51,040.00	\$38,600.03	\$38,600.03	\$0.00
3800	SERVICIOS OFICIALES	\$1,550,000.00	\$517,260.41	\$2,067,260.41	\$426,492.33	\$0.00	\$426,492.33	\$0.00	\$1,640,768.08	\$468,412.33	\$474,012.33	-\$47,520.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,550,000.00	\$517,260.41	\$2,067,260.41	\$426,492.33	\$0.00	\$426,492.33	\$0.00	\$1,640,768.08	\$468,412.33	\$474,012.33	-\$47,520.00
3821	GASTOS DE ORDEN SOCIAL	\$1,550,000.00	\$517,260.41	\$2,067,260.41	\$426,492.33	\$0.00	\$426,492.33	\$0.00	\$1,640,768.08	\$468,412.33	\$474,012.33	-\$47,520.00
3900	OTROS SERVICIOS GENERALES	\$432,001.00	\$55,463.00	\$487,464.00	\$106,055.00	\$0.00	\$106,055.00	\$0.00	\$381,409.00	\$106,055.00	\$106,055.00	\$0.00
3910	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$70,000.00	\$7,835.00	\$77,835.00	\$24,555.00	\$0.00	\$24,555.00	\$0.00	\$53,280.00	\$24,555.00	\$24,555.00	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$70,000.00	\$7,835.00	\$77,835.00	\$24,555.00	\$0.00	\$24,555.00	\$0.00	\$53,280.00	\$24,555.00	\$24,555.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$46,125.00	\$56,125.00	\$20,646.00	\$0.00	\$20,646.00	\$0.00	\$35,479.00	\$20,646.00	\$20,646.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$46,125.00	\$56,125.00	\$20,646.00	\$0.00	\$20,646.00	\$0.00	\$35,479.00	\$20,646.00	\$20,646.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE LA ACTIVIDAD	\$352,000.00	\$1,504.00	\$353,504.00	\$60,854.00	\$0.00	\$60,854.00	\$0.00	\$292,650.00	\$60,854.00	\$60,854.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE LA ACTIVIDAD	\$320,000.00	\$1,348.00	\$321,348.00	\$55,322.00	\$0.00	\$55,322.00	\$0.00	\$266,026.00	\$55,322.00	\$55,322.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$32,000.00	\$156.00	\$32,156.00	\$5,532.00	\$0.00	\$5,532.00	\$0.00	\$26,624.00	\$5,532.00	\$5,532.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,921,694.87	\$4,424,882.47	\$6,346,577.34	\$3,282,923.04	\$0.00	\$3,282,923.04	\$0.00	\$3,063,654.30	\$3,278,066.35	\$3,278,066.35	\$4,856.69



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 12/abr./2023
hora de Impresión 01:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$325,000.00	\$1,964,737.08	\$2,289,737.08	\$2,075,737.08	\$0.00	\$2,075,737.08	\$0.00	\$214,000.00	\$2,075,737.08	\$2,075,737.08	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$325,000.00	\$1,964,737.08	\$2,289,737.08	\$2,075,737.08	\$0.00	\$2,075,737.08	\$0.00	\$214,000.00	\$2,075,737.08	\$2,075,737.08	\$0.00
4244	APORTACIONES PARA ACCIONES	\$300,000.00	\$370,884.00	\$670,884.00	\$656,884.00	\$0.00	\$656,884.00	\$0.00	\$14,000.00	\$656,884.00	\$656,884.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$25,000.00	\$1,593,853.08	\$1,618,853.08	\$1,418,853.08	\$0.00	\$1,418,853.08	\$0.00	\$200,000.00	\$1,418,853.08	\$1,418,853.08	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$351,000.00	\$1,387,768.10	\$1,738,768.10	\$22,168.44	\$0.00	\$22,168.44	\$0.00	\$1,716,599.66	\$22,168.44	\$22,168.44	\$0.00
4390	OTROS SUBSIDIOS	\$351,000.00	\$1,387,768.10	\$1,738,768.10	\$22,168.44	\$0.00	\$22,168.44	\$0.00	\$1,716,599.66	\$22,168.44	\$22,168.44	\$0.00
4392	SUBSIDIO EN EL COBRO DE IMPUESTOS	\$350,000.00	\$1,388,768.10	\$1,738,768.10	\$22,168.44	\$0.00	\$22,168.44	\$0.00	\$1,716,599.66	\$22,168.44	\$22,168.44	\$0.00
4394	OTROS SUBSIDIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,175,694.87	\$1,082,428.29	\$2,258,123.16	\$1,170,713.52	\$0.00	\$1,170,713.52	\$0.00	\$1,087,409.64	\$1,165,856.83	\$1,165,856.83	\$4,856.69
4410	AYUDAS SOCIALES A PERSONAS	\$995,694.87	\$1,233,888.96	\$2,229,583.83	\$1,161,703.18	\$0.00	\$1,161,703.18	\$0.00	\$1,067,880.65	\$1,156,846.49	\$1,156,846.49	\$4,856.69
4411	AYUDAS SOCIALES	\$845,694.87	\$1,270,388.96	\$2,116,083.83	\$1,122,703.18	\$0.00	\$1,122,703.18	\$0.00	\$993,380.65	\$1,117,846.49	\$1,117,846.49	\$4,856.69
4412	AYUDA PARA PAGOS DE DEFUNCIÓN	\$150,000.00	-\$36,500.00	\$113,500.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$74,500.00	\$39,000.00	\$39,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$70,000.00	-\$53,499.31	\$16,500.69	\$6,000.68	\$0.00	\$6,000.68	\$0.00	\$10,500.01	\$6,000.68	\$6,000.68	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$70,000.00	-\$53,499.31	\$16,500.69	\$6,000.68	\$0.00	\$6,000.68	\$0.00	\$10,500.01	\$6,000.68	\$6,000.68	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE I	\$100,000.00	-\$87,961.36	\$12,038.64	\$3,009.66	\$0.00	\$3,009.66	\$0.00	\$9,028.98	\$3,009.66	\$3,009.66	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$100,000.00	-\$87,961.36	\$12,038.64	\$3,009.66	\$0.00	\$3,009.66	\$0.00	\$9,028.98	\$3,009.66	\$3,009.66	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$70,000.00	-\$10,051.00	\$59,949.00	\$14,304.00	\$0.00	\$14,304.00	\$0.00	\$45,645.00	\$14,304.00	\$14,304.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$70,000.00	-\$10,051.00	\$59,949.00	\$14,304.00	\$0.00	\$14,304.00	\$0.00	\$45,645.00	\$14,304.00	\$14,304.00	\$0.00
4933	APORTACIONES O CUOTAS A ORGANISMOS NACION	\$70,000.00	-\$10,051.00	\$59,949.00	\$14,304.00	\$0.00	\$14,304.00	\$0.00	\$45,645.00	\$14,304.00	\$14,304.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,215,000.00	-\$494,517.11	\$720,482.89	\$280,000.60	\$0.00	\$280,000.60	\$0.00	\$440,482.29	\$280,000.60	\$280,000.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$76,333.89	\$226,333.89	\$100,000.60	\$0.00	\$100,000.60	\$0.00	\$126,333.29	\$100,000.60	\$100,000.60	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$10,000.00	-\$3,946.72	\$6,053.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.28	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$5,000.00	\$1,053.28	\$6,053.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.28	\$0.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$140,000.00	-\$24,717.99	\$115,282.01	\$0.00	\$0.00	\$0.00	\$0.00	\$115,282.01	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$140,000.00	-\$24,717.99	\$115,282.01	\$0.00	\$0.00	\$0.00	\$0.00	\$115,282.01	\$0.00	\$0.00	\$0.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$0.00	\$104,998.60	\$104,998.60	\$100,000.60	\$0.00	\$100,000.60	\$0.00	\$4,998.00	\$100,000.60	\$100,000.60	\$0.00
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$0.00	\$104,998.60	\$104,998.60	\$100,000.60	\$0.00	\$100,000.60	\$0.00	\$4,998.00	\$100,000.60	\$100,000.60	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$90,000.00	\$490,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$310,000.00	\$180,000.00	\$180,000.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$400,000.00	\$90,000.00	\$490,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$310,000.00	\$180,000.00	\$180,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$400,000.00	\$90,000.00	\$490,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$310,000.00	\$180,000.00	\$180,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$15,000.00	-\$10,851.00	\$4,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.00	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$4,149.00	\$4,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VETAGRANDE
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 12/abr./2023
hora de Impresión 01:20 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$0.00	\$4,149.00	\$4,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	TERRENOS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	TERRENOS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$8,622,636.38	-\$876,600.16	\$7,746,036.22	\$3,593,414.82	\$0.00	\$4,408,843.43	-\$815,428.61	\$3,337,192.79	\$1,736,792.84	\$1,736,792.84	\$2,672,050.59
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,622,636.38	-\$876,600.16	\$7,746,036.22	\$3,593,414.82	\$0.00	\$4,408,843.43	-\$815,428.61	\$3,337,192.79	\$1,736,792.84	\$1,736,792.84	\$2,672,050.59
6110	EDIFICACIÓN HABITACIONAL	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL POR CONTRATO EN BIE	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$6,684,700.00	-\$6,595,297.89	\$89,402.11	\$89,402.11	\$0.00	\$89,402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$89,402.11
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$6,684,700.00	-\$6,595,297.89	\$89,402.11	\$89,402.11	\$0.00	\$89,402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$89,402.11
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,937,935.38	\$4,789,374.90	\$6,727,310.28	\$3,189,012.71	\$0.00	\$4,004,441.32	-\$815,428.61	\$2,722,868.96	\$1,421,792.84	\$1,421,792.84	\$2,582,648.48
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,937,935.38	\$4,789,374.90	\$6,727,310.28	\$3,189,012.71	\$0.00	\$4,004,441.32	-\$815,428.61	\$2,722,868.96	\$1,421,792.84	\$1,421,792.84	\$2,582,648.48
6160	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$929,323.83	\$929,323.83	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$614,323.83	\$315,000.00	\$315,000.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$929,323.83	\$929,323.83	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$614,323.83	\$315,000.00	\$315,000.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$328,000.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$328,000.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$328,000.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$328,000.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00
Total		\$43,540,763.00	-\$1,689,608.86	\$41,851,154.14	\$5,377,609.03	\$0.00	\$17,449,032.72	-\$12,071,423.69	\$24,402,121.42	\$15,013,842.15	\$15,019,442.15	\$2,429,590.57